

From mountain to sea

Your Council, Your Services

Pressures on our services 2017/18

How do we spend our budget?

Each year, on average we spend



£530 million

on delivering services



£113 million

on capital projects

on services in Aberdeenshire, including



Education



Care



Transport



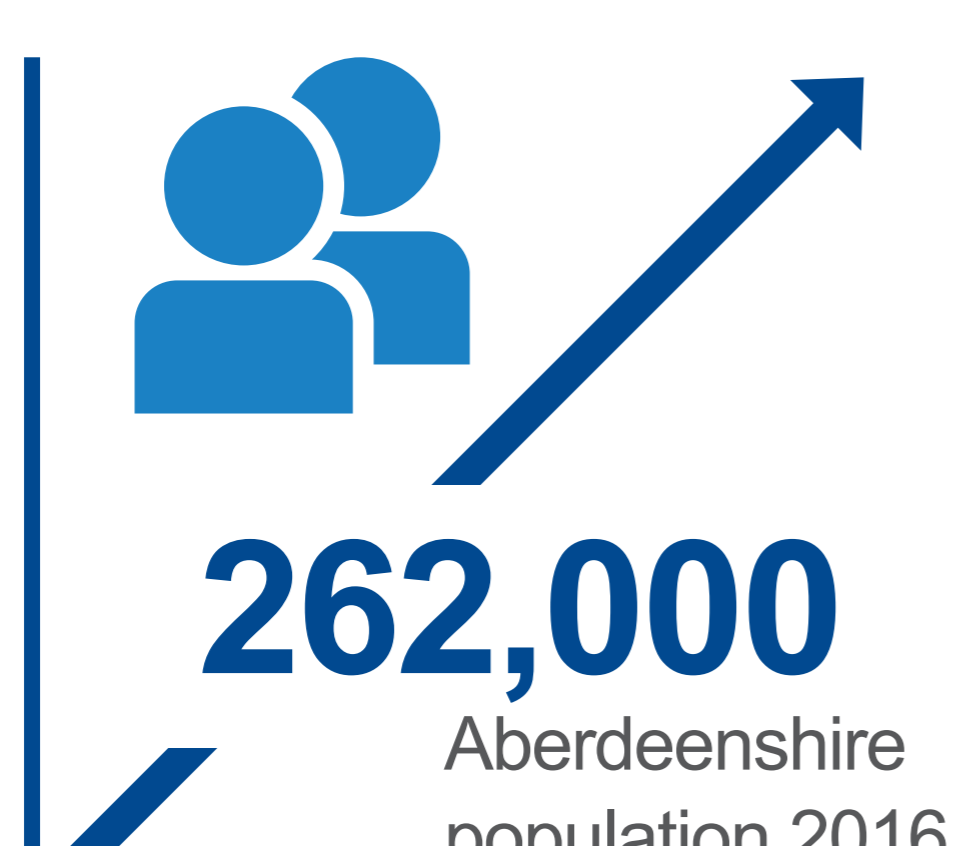
Communities



Leisure

Budget pressures on core services

Increasing population*



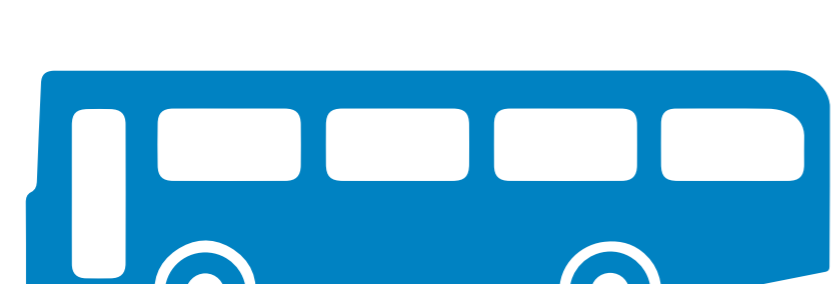
Our population in Aberdeenshire grew by 11.5% between 2003 and 2013. It is expected that it will grow by a further 9% by 2024.



283,000
by 2024

*figures sourced from www.nrscotland.gov.uk

Education services

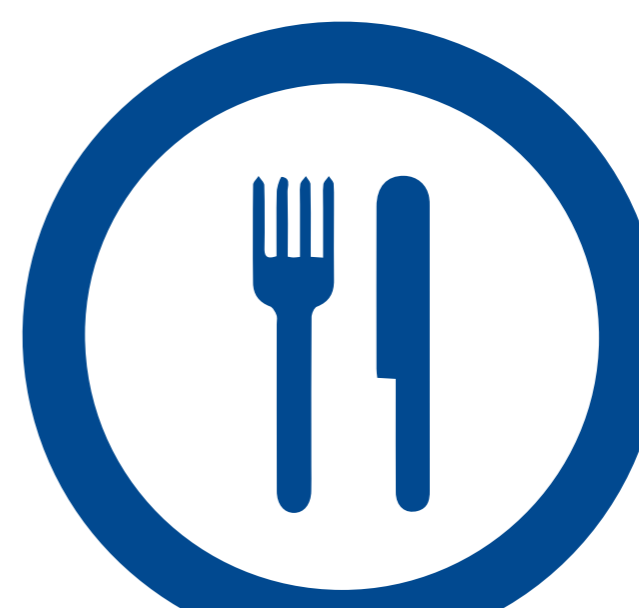


Each year we transport around 10,500 pupils to school. It costs us £1,500 per pupil per year.

The number of school meals served has risen from

2.7 million in 2005/2006 to

3.6 million in 2015/2016



Care services

With the benefit of improved lifestyles and healthcare today, we are living longer, which in turn puts pressure on our health and social care services.



£1,770

is what a resident in a care home pays per month to live in a typical flat.

£2,800

is what it costs the council a month to run typical flat.

Transport infrastructure

Roads maintenance costs

£2,600 per km



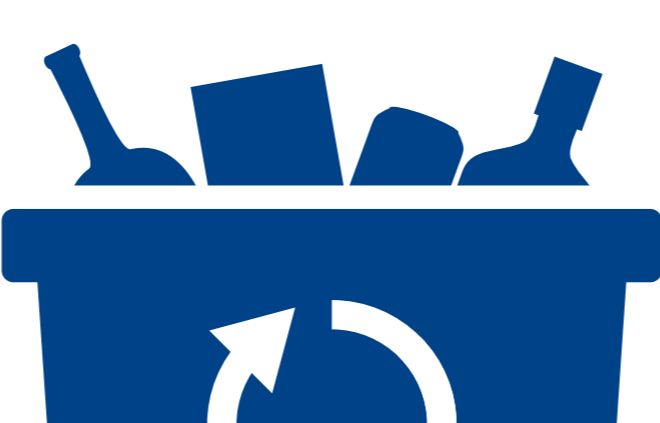
There are over

5,300km

to maintain across Aberdeenshire

Waste and recycling services

44% currently recycled



To comply with legislation, this needs to increase to

60% by 2020



We currently pay £6 million in landfill tax each year. By increasing the amount we recycle, this could be dramatically reduced.

LANDFILL TAX BILL

Supporting the public

We've increased direct support to the public through our contact centre, which has seen a sharp rise in the number of calls received.



89,000 calls in 2007

249,000 calls in 2015

Have your say

We are asking residents across Aberdeenshire for their views on how we spend our budget. We want to hear from you on issues such as Council Tax, increasing efficiency, investing in our communities, as well as ways in how we can work smarter.

Your feedback is important to us in setting our budget for the future. Please take a couple of minutes to complete our survey below to **Have your say**.

[Click here to have your say on Pressures on our Services](#)

