



EDUCATION, LEARNING & LEISURE COMMITTEE – 29 AUGUST 2013

2012 SCHOOL ROLL FORECASTS

1 Recommendations

The Committee is recommended to:-

- 1.1 Acknowledge the contents of this report; and
- 1.2 Agree to further reports on detailed implications being brought back to Committee as and when necessary; and
- 1.3 Agree to this report being circulated to Area Committees for their comments.

2 Background / Discussion

2.1 Purpose of Report

This report provides information requested by the Education, Learning and Leisure Committee regarding Aberdeenshire Council's school roll forecasts, the method used to obtain these forecasts, and comments on their accuracy and provides analysis of the forecasts at Aberdeenshire, area, school Clusters and school levels.

2.2 Background

This report updates the report on School Roll Forecasts which was presented to the Education, Learning and Leisure Committee in June 2012, which was based on the 2011 forecasts.

Completion of the 2012 forecasts was delayed to allow new primary school capacities, approved by the Education, Learning and Leisure Committee on 23 May 2013, to be included.

2.3 Forecasting method

2.3.1 Summary

School roll forecasts take as their starting point the current school population and then attempt to identify how that population may change over time. In doing so they take into account demographic factors such as change in the birth rate and changes to the school roll arising from pupil yield from new housing. They also build in information about school choices made as a result of placing requests submitted by parents/carers to enrol their children in a school other than the one they are zoned for, based on their address. In secondary schools staying-on rates for pupils entering 5th and 6th year are calculated.

Finally, totals are compared to the overall population projections, produced by National Records of Scotland, for these age groups in Aberdeenshire.

2.3.2 Information sources

The main sources of information used in preparing the forecasts are:

- the **Community Health Index** which gives numbers of all children 5 years and under in the various primary catchment areas. This information is derived from GP lists;
- the results of the **School Pupil Census** undertaken in the third week of September each year;
- data about the number of pupils admitted to each school as a result of **placing requests**, i.e. pupils who do not attend the school of the catchment area they live in;
- **staying-on rates** for pupils who remain at school beyond the statutory school leaving age;
- the **Housing Land Audit** and the **Local Development Plan**.

2.3.3 New Development and School Roll Forecasts

Figures for anticipated house building were taken, for the most part, from the 2012 Housing Land Audit (HLA). The figures were supplemented by site specific intelligence gained through local studies and discussions with developers. New housing development has been allocated to school catchment areas and build rates calculated which reflect previous levels of development in these areas and include developer's intentions to build, where these are known.

It should be noted that for the 2011 forecasts, HLA data was not available and therefore the Local Development Plan was used as the source for this data. This should be considered when comparing 2012 forecast figures with 2011 forecast figures.

2.3.4 Chapelton of Elsick

For the purpose of these school roll forecasts Chapelton of Elsick, a major new settlement, is considered as a special case. The Portlethen Cluster forecast does not include Chapelton of Elsick and should be read with this in mind.

The implications for schools provision in these special circumstances have been addressed through a separate exercise¹. A recent change in the developer's published build schedule, suggesting that the first houses may not be completed until 2015, will impact on the school roll calculations already made. A report will be brought to committee by EL&L regarding Chapelton of Elsick in the near future.

¹ Latest report went to K&M Area Committee 30/04/2013 by Infrastructure Services (ref APP/2011/3100).

2.3.5 Constraints

National Records of Scotland (NRS) produces population projections every two years. These include assumptions about natural change and net migration. The projected numbers of 5 -11 and 12 -15 year olds are used to derive control totals for the Primary 1 (P1) to Primary 7 (P7) and Secondary 1 (S1) to Secondary 4 (S4) pupil forecasts. This allows the forecasts to take account of expected demographic changes. As the population projections change every two years their effect on the forecasts can vary. Generally speaking, NRS population projections have increased over the last ten years. It is possible that future projections of the school age population may also increase, not least because preliminary results from the 2011 Census suggest that there has been under estimating of some of the under 17 age ranges – for example the 0-4 age group NRS mid-year figures for 2011 underestimated by 2.0%, 5-11 age group by 0.2%, and the 12-17 age group by 4.8%.

Roll totals are also adjusted to take into account the number of pupils who attend special or private schools, as well as those who live in a different local authority to the one in which they attend school.

2.3.6 Level of accuracy

Comparing the 2011 forecast to the 2012 school roll

The 2011 school roll forecasts for 2012 achieved a good level of accuracy and were particularly effective in forecasting the total number of pupils at local authority level.

Aberdeenshire

The 2011 forecast for the total number of primary pupils in Aberdeenshire in 2012 was 19,492 and the actual school roll was 19,323. This means that the forecast for primary pupils was within 1% of the actual roll.

The 2011 forecast for the total number of secondary pupils in Aberdeenshire in 2012 was 14,565 and the actual school roll was 14,565.

Primary Schools

The accuracy of individual school roll forecasts is more variable. However, almost 50% of the primary school roll forecasts were within 5% of the actual school roll and 70% of forecasts were within 10%.

In terms of actual pupil numbers, 28% of the forecasts were correct to within 2 pupils and 60% of the forecasts were correct to within 5 pupils.

In general, it is easier to produce accurate forecasts for large schools than for small ones. Any, or all, of the factors mentioned above may vary in the course of a year and the smaller the school the more significant the variations will be.

The effect of size on the school roll forecast is seen in the fact that where school capacity is 47 or less, 42% of forecasts were within 10% of the actual school roll. In schools with capacity of 230 or more, 95% of forecasts were

within 10% of the actual school roll. (These capacity figures refer to the capacities of schools in 2011.)

Forecasts for small schools should be treated with some caution and are probably more useful in indicating trends than in providing precise numbers.

Secondary Schools

Forecasts for 12 (71%) of the 17 academies were within 2% of the actual school roll and all were within 5% of it.

Longer term accuracy

The table below compares the projection for 2012 of the school roll forecasts from 2006–2010 to the actual school roll figures in 2012. 2006 was the first year for which a forecast for 2012 was produced.

Whilst the forecasts necessarily differ from year to year, reflecting the different information available at each particular time, there has been only one occasion over the last six years when the forecast for 2012 was inaccurate by more than 5%. Every other forecast has been accurate to within 3%.

	Pupil Census	Pupil forecast for 2012 from:					
	2012	2011	2010	2009	2008	2007	2006
Primary	19,323	19,492	19,157	18,804	19,006	19,133	18,196
Secondary	14,565	14,565	14,375	14,196	14,154	14,961	14,583
	Pupil Census	Difference of forecast from Pupil Census:					
	2012	2011	2010	2009	2008	2007	2006
Primary	19,323	0.87%	-	-	-	-	-
Secondary	14,565	0.00%	-	-	-	-	-

2.3.7 External factors which can affect school roll forecasts

The two inputs in primary school forecasts which are the most difficult to assess are the initial P1 entry and the number of pupils which is likely to enter schools as the result of new house build. For P1 entry, data from the central health register is used. This data is derived from GP registrations and is the best source of population data for this age group at small area level. It does, however, derive from a particular point in time and can be subject to change over the time period it is needed for. Forecasts for small primary schools can be strongly influenced by movements of one or two families into or out of the catchment area.

Projected new house build figures too can be problematic. The figures this year are taken largely from the 2012 Housing Land Audit, augmented by specialist knowledge where necessary, but developers' intentions can change as the economic position of the house building industry changes. The present economic climate in particular makes it more likely that projected house completions will differ from year to year.

Secondary school forecasts, too, are affected by new house build figures. However, another input which can vary according to economic circumstances is the staying-on rate for fifth and sixth years. This can be affected by general economic circumstances, particularly the youth unemployment rate, and again can vary from year to year.

2.3.8 New School Capacities

As part of the Education, Learning and Leisure School Estate Review (which is a key priority in the EL&L Service Plan 2012/13), approved by EL&L Committee 7 June 2012, a new method of calculating primary school capacity was developed. The revised methodology for assessing Primary School Capacities in Aberdeenshire was approved by the Education Learning and Leisure Committee, 7 February 2013. Instead of the “blanket” approach to calculating primary school capacity, it was agreed that each primary school’s capacity be assessed on its own merits, dependent upon its design, core facilities and the effective delivery of the 21st Century Curriculum. The new capacity figure is shown as a range. This method fully accounts for the space required to deliver a curriculum in schools where children and young people have the highest quality learning experiences in buildings which are fit for purpose. EL&L Committee 21 March 2013 and 23 May 2013 approved the reassessment of all Aberdeenshire primary schools under the new methodology.

During the next stage of the Education, Learning and Leisure School Estate Review the methodology for calculating secondary school capacities will be reviewed.

For the purposes of the School Roll Forecast, the highest capacity of each primary schools range has been provided in the Appendices.

2.4 Analysis

Forecasts provided in this report cover the primary and secondary sectors. Historically forecasts have not been provided for the pre-school sector; however consideration is being given to how this is addresses in future years.

2.4.1 Aberdeenshire

The forecast between 2012 and 2018 for primaries indicate an increase of 14.2% and academies a 5.0% increase. Overall, it is forecast that there will be a considerable increase in pupil numbers – of the order of 10% - over the next six years.

The comparative numbers from the 2011 based forecasts indicated a 16.0% increase for primaries, a 2.9% fall for academies, and a 7.8% increase overall, for the period 2011 to 2018.

As has been highlighted in previous reports, within the overall forecast figures there are a number of schools with high levels of under capacity as well as over capacity². The 2012 actual roll figures illustrate this with 26 Primary

² Appendix 9 and 10 provide a full breakdown of roll and capacity by school.

schools (0 Secondary schools) currently less than 50% capacity, and 24 Primary schools (6 Secondary schools) over 100% capacity³.

Within the Primary school sector this forecast shows a fairly even distribution of pupil numbers across the various school stages from 2012 to 2018. The percentage changes vary from an expected increase, by 2018, of 11.2% in the roll of P2s to an increase of 18.5% in the roll of P6s.

For the Secondary school sector there is a more marked variation in the numbers of pupils by stage. The highest percentage increase in the number of pupils, by 2018, being for S1 (14.2%) and S5 (5.6%), whereas there is a very slight reduction expected for S4s (-0.1%), over the same period.

Full details of the forecasts for the Primary sector, the Secondary sector and for both sectors combined are provided in Appendix 1, 2 and 3.

2.4.2 School Clusters and Area based forecasts

Information on the projected school rolls based on the school Clusters is presented in Appendix 4, 5 and 6 of the report. Appendix 4 shows that of the 17 school Clusters, increases in overall rolls are forecast for 14 of them, and falls forecast for 3.

Clusters with falling overall rolls 2012 to 2018	Clusters with increasing overall Rolls 2012-2018	
Banff	Aboyne	Laurencekirk
Fraserburgh	Alford	Meldrum
Turriff	Banchory	Mintlaw
	Ellon	Peterhead
	Huntly	Portlethen
	Inverurie	Stonehaven
	Kemnay	Westhill

The percentage change for each school Cluster broken down by sector is shown in Appendix 5. The charts show that there are nine Clusters with projected increases in the school rolls for the academies (Aboyne, Alford, Inverurie, Kemnay, Laurencekirk, Mintlaw, Peterhead, Portlethen, Stonehaven), and only one Cluster with projected decreases in Primary school roll (Aboyne).

An additional table has been provided in Appendix 6 to detail planned new build schools during the forecast period. The provisional capacities for these new builds have been incorporated throughout the tables and graphs in Appendix 6 from the year they are expected to come on stream in each Cluster. All other highest capacities for this School Roll Forecast report and appendices are based on current capacity figures.

Area based forecasts are also included in Appendix 7 and 8 of the report. School rolls are projected to increase in five Areas, the highest increase being for Garioch (25.8%), with a slight decrease forecast for one (Banff & Buchan

³ 2011-based forecast comparison depicted 27 Primary schools less than 50% capacity, and 21 Primary schools (5 Secondary schools) over 100% capacity.

-1.3%). Projected increases in Garioch alone account for half of the Aberdeenshire net increase forecast to 2018⁴.

Area	Net change 2012 to 2018	% change 2012 to 2018
Banff & Buchan	-63	-1.3%
Buchan	+552	+11.1%
Formartine	+285	+4.8%
Garioch	+1758	+25.8%
Kincardine & Mearns	+782	+13.6%
Marr	+163	+2.9%
Aberdeenshire	+3477	+10.3%

2.4.3 Analysis by School

There are a number of specific schools which are already running below capacity, and which are forecast to continue to run below capacity over the next six years. The below table has been provided to highlight those that are currently running at less than 61% capacity, and are forecast in 2018 to continue at this level.

Primary schools less than 61% capacity and forecast to continue at this level in 2018 (2012-based forecasts)	
Cluster	<61%
Aboyne	Crathie, Finzean, Kincardine O'Neil, Logie Coldstone
Alford	Keig, Monymusk, Strathdon
Banchory	Strachan
Banff	Bracoden, Fordyce, Portsoy
Ellon	Arnage
Fraserburgh	Crimond, Inverallochy, St Combs
Huntly	Cairney, Clatt, Glass
Meldrum	Cultercullen, Udney Green
Mintlaw	New Deer
Peterhead	Longhaven, Meethill
Turriff	Auchterless, Fisherford, Fyvie
Total Schools	26

There are also a number of schools which are forecast to reach capacity over the same period. The table below has been provided to illustrate Primary school pinch-points expected by 2018⁵.

⁴ The issues around Secondary schools in Garioch are currently the subject of a detailed Assessment Exercise, the results of which will be brought to a future Committee.

⁵ Based on current maximum capacity figures. See Appendix 6 for illustration of impact on capacity of planned new build schools by Cluster.

Primary schools over capacity in 2018 (2012-based forecasts)			
Cluster	101-120%	121-151%	151%+
Aboyne		Aboyne	
Alford	Cluny		Alford
Banchory	Hill of Banchory		Crathes, Drumoak
Banff			
Ellon	Balmedie, Ellon, Foveran		
Fraserburgh	Fraserburgh North, Rathen		
Huntly	Gordon		Forgue, Inch, Premnay
Inverurie	Hatton (Fintray), Kellands	New Machar	Inverurie Market Place, Port Elphinstone
Kemnay		Kintore	Kinellar
Laurencekirk		Laurencekirk, Marykirk	
Meldrum	Meldrum		Logie Durno
Mintlaw	Mintlaw		
Peterhead	Dales Park	Buchanhaven, Burnhaven, Peterhead Central	
Portlethen			Portlethen
Stonehaven		Johnshaven	Dunnottar
Turriff		Markethill	
Westhill			Skene
Total Schools	13	10	13

Of the above schools listed under the 121-150% or 151%+ columns, the below table depicts the first year in which they reach are projected to reach 121% or 151%.

Primary schools over capacity in 2018 – year reached (2012-based forecasts)		
Session Year	Reaches 121% or more	Reaches 151% or more
2012 (actual)	Kintore	Alford, Burnhaven, Crathes, Drumoak, Fogue, Logie Durno, Premnay
2013	Aboyne, Inch, Kinellar, Markethill, Portlethen	
2014	Dunnottar, Inverurie Market Place, New Machar, Skene	
2015		
2016	Peterhead Central	
2017	Laurencekirk, Port Elphinstone	
2018	Buchanhaven, Johnshaven, Marykirk	
Total Schools	16	7

The Service continues to closely monitor school roll forecasts and consider the implications that they have for the future development of the school estate.

In addition, the Local Development Plan Team monitors the infrastructure requirements of proposed developments and liaises with the Service about necessary future school provision.

Measures are in place to combat the effects for those primary schools forecast to be over capacity in 2018, listed in the table above. There are new build schools planned for Kintore (Midmill), Alford, Drumoak, Kinellar, Markethill, Portlethen (Hillside) and Uryside (Inverurie). Extensions are planned for Aboyne, Inch, Laurencekirk and Buchanhaven. There are also current non-linked temporary accommodation at Burnhaven, Crathes, Forgue, Logie Durno, Premnay, Dunnottar, New Machar and Skene. As part of the EL&L School Estate Review community engagement events will be held in Peterhead (Buchanhaven/Peterhead Central/Burnhaven). The working capacity for Johnshaven is expected to accommodate the projected increase in roll, and the roll at Marykirk will be closely monitored over the coming years to see if the projected numbers are realised.

- 2.5 The Head of Finance and the Monitoring Officer with Corporate Services, and Head of Human Resources & Organisational Development, have been consulted and their comments have been incorporated into the report.

3 Equalities, Staffing and Financial Implications

- 3.1 An equality impact assessment is not required because the report is to inform committee on school roll forecasts for primary and secondary sectors and there will be no differential impact, as a result of this report, on people with protected characteristics.
- 3.2 This report indicates that there is likely to be an increase in overall pupil rolls over the next six years across Aberdeenshire. However, this pattern is not uniform with some areas expected to experience significantly higher increases than others, and in a few areas the forecast is for a fall in pupil numbers. Nevertheless, the overall forecasted increase in school rolls means that it is likely that there will be significant financial implications arising from changes in the school rolls over the coming years, both in terms of additional accommodation requirements in areas where schools are expected to be over capacity, and the cost of additional teachers and other associated revenue costs.

Human Resources will continue to have an important role in supporting the Service in terms of workforce planning and the management of recruitment.

Full details of the forecasts for the Primary sector, the Secondary sector and for both combined are provided in the Appendices as listed below:

Appendix 1: School roll forecasts 2012 – Primary schools

Appendix 2: School roll forecasts 2012 – Secondary schools

Appendix 3: School roll forecasts 2012 – All schools

Appendix 4: School roll forecasts 2012 – Clusters

Appendix 5: Percentage change in school rolls 2012-2018 – by Cluster

Appendix 6: School rolls 2012-2018 by Cluster – All schools

Appendix 7: School roll forecasts 2012 - Areas

Appendix 8: School roll forecasts 2012 – Area charts

Appendix 9: School roll forecasts 2012 – Primaries

Appendix 10: School roll forecasts 2012 – Academies

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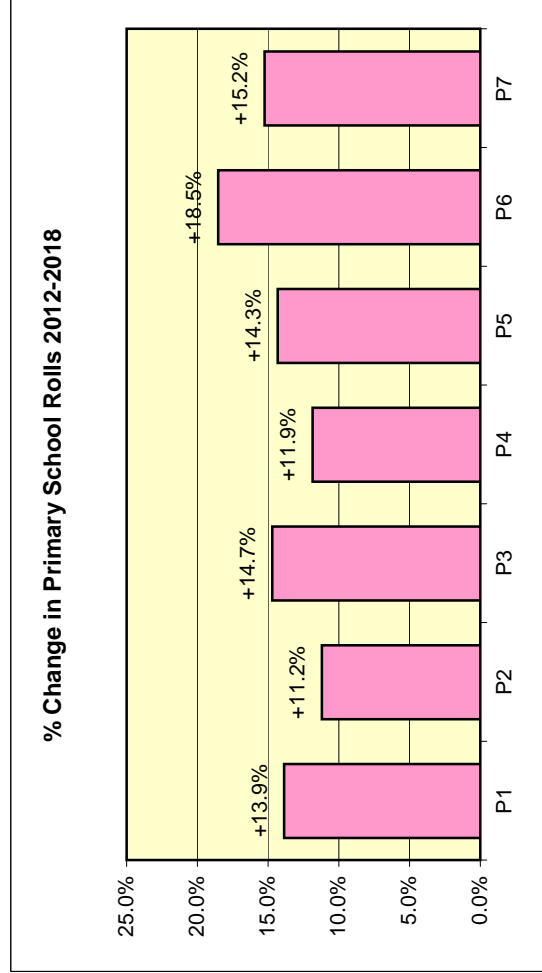
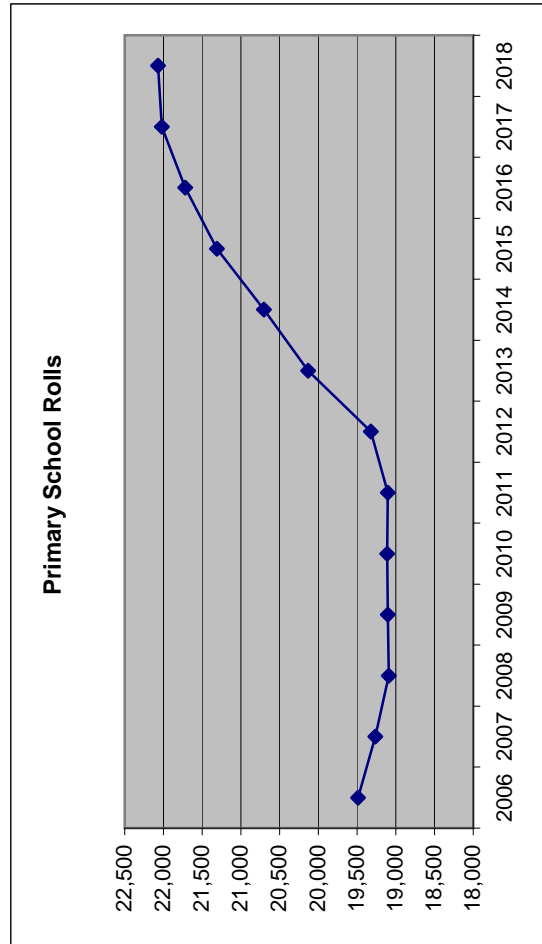
Paula Argo, Infrastructure Services, Information & Research Officer

Date: 01/08/2013

Appendix 1.

SCHOOL ROLL FORECASTS 2012 - PRIMARY SCHOOLS

Stage	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	Change from 2012 to 2018	% Change
P1	2,554	2,660	2,656	2,780	2,697	2,827	2,836	3,114	3,016	3,084	3,128	3,197	3,229	393	13.9%
P2	2,676	2,556	2,685	2,692	2,811	2,719	2,867	2,898	3,180	3,086	3,133	3,144	3,188	321	11.2%
P3	2,844	2,678	2,553	2,699	2,695	2,793	2,735	2,929	2,966	3,249	3,135	3,150	3,137	402	14.7%
P4	2,759	2,869	2,702	2,576	2,706	2,713	2,799	2,789	2,986	3,024	3,284	3,139	3,131	332	11.9%
P5	2,891	2,777	2,832	2,703	2,611	2,706	2,725	2,849	2,841	3,038	3,056	3,279	3,115	390	14.3%
P6	2,846	2,895	2,776	2,851	2,722	2,619	2,737	2,771	2,896	2,889	3,065	3,051	3,244	507	18.5%
P7	2,919	2,829	2,886	2,802	2,871	2,726	2,624	2,783	2,818	2,942	2,917	3,059	3,024	400	15.2%
Total Roll	19,489	19,264	19,090	19,103	19,113	19,103	19,323	20,133	20,703	21,311	21,718	22,020	22,069	2,746	14.2%

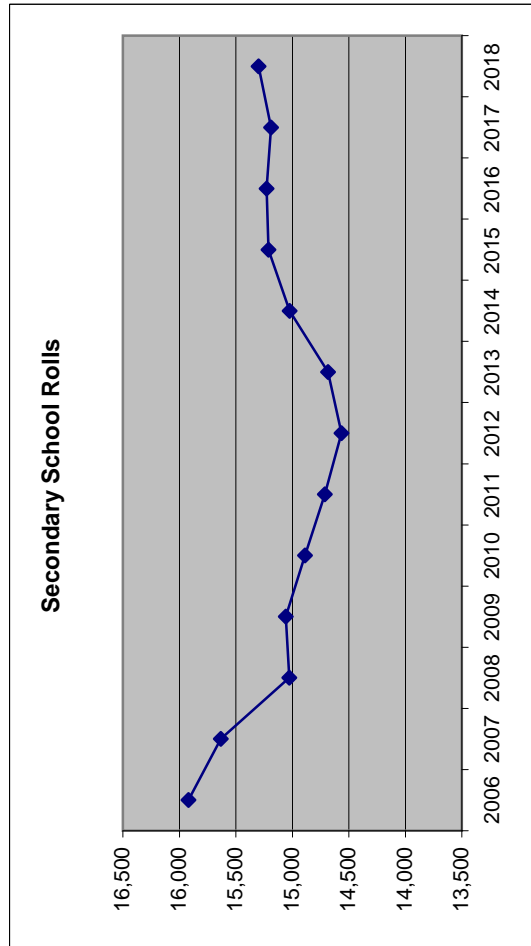


NB. Total Roll may not equal the sum of the stages in all cases due to rounding.

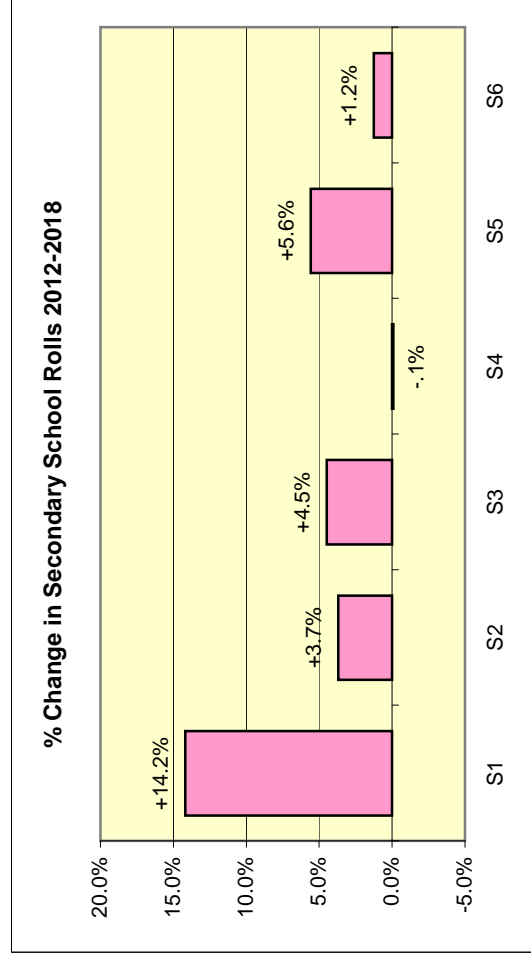
Appendix 2.

SCHOOL ROLL FORECASTS 2012 - SECONDARY SCHOOLS

Stage	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	Change from 2012 to 2018	% Change
S1	2,894	2,863	2,749	2,812	2,722	2,729	2,604	2,648	2,819	2,808	2,860	2,847	2,974	370	14.2%
S2	3,042	2,903	2,849	2,753	2,851	2,717	2,756	2,700	2,757	2,903	2,828	2,869	2,857	101	3.7%
S3	3,115	3,065	2,918	2,872	2,770	2,862	2,755	2,855	2,810	2,840	2,921	2,838	2,879	124	4.5%
S4	3,158	3,094	3,035	2,893	2,843	2,733	2,851	2,854	2,967	2,893	2,860	2,929	2,849	-2	-0.1%
S5	2,394	2,363	2,154	2,358	2,261	2,262	2,207	2,265	2,271	2,355	2,303	2,274	2,330	123	5.6%
S6	1,317	1,344	1,322	1,369	1,440	1,410	1,392	1,364	1,400	1,412	1,456	1,432	1,409	17	1.2%
Total Roll	15,920	15,632	15,027	15,057	14,887	14,713	14,565	14,685	15,025	15,211	15,227	15,188	15,298	733	5.0%



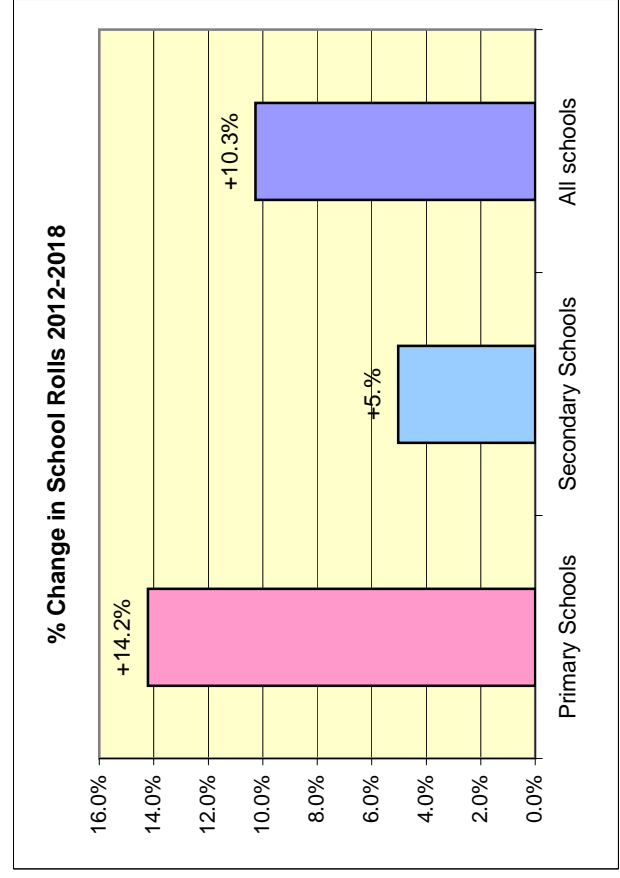
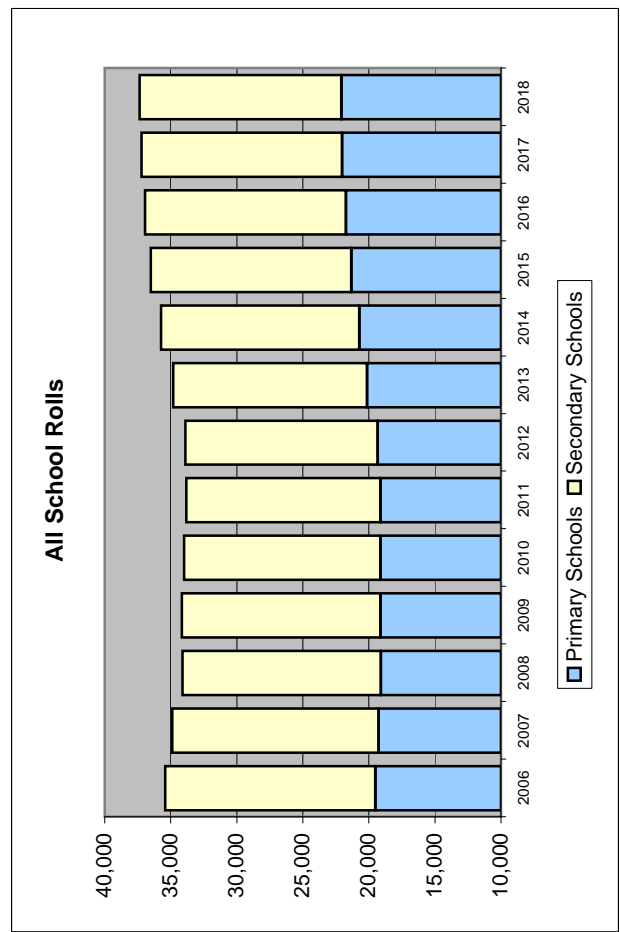
NB. Total Roll may not equal the sum of the stages in all cases due to rounding.



Appendix 3.

SCHOOL ROLL FORECASTS 2012 - ALL SCHOOLS

Sector	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	Change from 2012 to 2018	% Change
Primary Schools	19,489	19,264	19,090	19,103	19,113	19,103	19,323	20,133	20,703	21,311	21,718	22,020	22,069	2,746	14.2%
Secondary Schools	15,920	15,632	15,027	15,057	14,887	14,713	14,565	14,685	15,025	15,211	15,227	15,188	15,298	733	5.0%
All schools	35,409	34,896	34,117	34,160	34,000	33,816	33,888	34,818	35,728	36,522	36,945	37,208	37,367	3,479	10.3%



NB. Total Roll may not equal the sum of the sectors in all cases due to rounding.

Appendix 4.

SCHOOL ROLL FORECASTS 2012 - CLUSTERS

Cluster	Sector	Highest Capacity	Actual roll 2012	2013	2014	2015	2016	2017	2018	Change from 2012 to 2018	% Change - 2012 forecast	% Change - 2011 to 2018
ABOYNE CLUSTER	Aboyne Academy	610	666	677	685	681	698	723	728	62	9.4%	12.7%
	Primaries	1,092	888	891	891	918	921	902	876	-12	-1.3%	2.8%
	Total cluster	1,702	1,554	1,567	1,576	1,600	1,620	1,624	1,604	50	3.2%	7.1%
ALFORD CLUSTER	Alford Academy	520	576	606	614	624	607	619	629	53	9.2%	9.9%
	Primaries	804	749	767	770	776	799	789	766	17	2.3%	6.1%
	Total cluster	1,324	1,325	1,373	1,383	1,400	1,406	1,408	1,395	70	5.3%	7.8%
BANCHORY CLUSTER	Banchory Academy	780	807	800	802	824	826	792	794	-13	-1.6%	-4.2%
	Primaries	1,055	891	908	918	916	923	942	928	37	4.2%	3.5%
	Total cluster	1,835	1,698	1,709	1,720	1,740	1,749	1,733	1,722	24	1.4%	-0.2%
BANFF CLUSTER	Banff Academy	1,150	877	896	910	905	889	837	815	-62	-7.1%	-9.4%
	Primaries	1,701	1,164	1,181	1,187	1,194	1,187	1,196	1,182	18	1.5%	1.1%
	Total cluster	2,851	2,041	2,077	2,097	2,099	2,076	2,033	1,996	-45	-2.2%	-3.5%
ELLON CLUSTER	Ellon Academy	1,200	1,028	1,033	1,036	1,020	1,025	1,007	997	-31	-3.1%	-6.0%
	Primaries	2,036	1,572	1,612	1,670	1,745	1,783	1,837	1,864	292	18.6%	21.9%
	Total cluster	3,236	2,600	2,644	2,706	2,764	2,808	2,844	2,861	261	10.0%	10.5%
FRASERBURGH CLUSTER	Fraserburgh Academy	1,440	1,180	1,154	1,161	1,163	1,135	1,110	1,101	-79	-6.7%	-6.7%
	Primaries	2,299	1,586	1,616	1,625	1,631	1,644	1,639	1,620	34	2.1%	5.7%
	Total cluster	3,739	2,766	2,770	2,786	2,794	2,779	2,749	2,721	-45	-1.6%	0.3%
HUNTLY CLUSTER	The Gordon Schools	800	761	771	804	803	781	768	757	-4	-0.6%	-2.0%
	Primaries	953	879	933	958	990	1,008	1,017	1,034	155	17.6%	16.8%
	Total cluster	1,753	1,640	1,703	1,762	1,793	1,789	1,785	1,790	150	9.2%	8.0%
INVERURIE CLUSTER	Inverurie Academy	1,110	911	948	1,005	1,082	1,171	1,206	1,298	387	42.5%	43.4%
	Primaries	1,812	1,461	1,587	1,745	1,909	2,060	2,239	2,353	892	61.1%	62.6%
	Total cluster	2,922	2,372	2,536	2,749	2,991	3,231	3,444	3,651	1,279	53.9%	55.2%
KEMNAY CLUSTER	Kemnay Academy	600	707	755	792	832	862	878	914	207	29.2%	29.0%
	Primaries	1,171	1,284	1,379	1,425	1,440	1,433	1,427	1,393	109	8.5%	12.6%
	Total cluster	1,771	1,991	2,134	2,217	2,272	2,296	2,305	2,307	316	15.9%	18.6%

Cluster	Sector	Highest Capacity	Actual roll 2012	2013	2014	2015	2016	2017	2018	Change from 2012 to 2018	% Change - 2012 forecast	% Change - 2011 to 2018
LAURENCEKIRK CLUSTER	Mearns Academy	540	599	606	611	639	641	658	676	77	12.8%	11.3%
	Primaries	856	727	759	783	797	812	818	822	95	13.1%	12.8%
	Total cluster	1,396	1,326	1,365	1,395	1,436	1,453	1,477	1,498	172	12.9%	12.1%
MELDRUM CLUSTER	Meldrum Academy	940	951	946	973	958	950	941	942	-9	-0.9%	2.8%
	Primaries	1,566	1,211	1,267	1,278	1,319	1,313	1,311	1,297	86	7.1%	10.1%
	Total cluster	2,506	2,162	2,213	2,250	2,277	2,263	2,252	2,239	77	3.6%	6.9%
MINTLAW CLUSTER	Mintlaw Academy	1,000	762	764	793	796	774	763	767	5	0.7%	-1.7%
	Primaries	1,397	1,002	1,026	1,016	1,029	1,048	1,045	1,036	34	3.4%	3.7%
	Total cluster	2,397	1,764	1,791	1,810	1,825	1,821	1,808	1,803	39	2.2%	1.4%
PETERHEAD CLUSTER	Peterhead Academy	1,705	1,261	1,251	1,254	1,259	1,245	1,248	1,290	29	2.3%	-1.3%
	Primaries	2,333	1,698	1,766	1,875	1,965	2,055	2,138	2,180	482	28.4%	30.9%
	Total cluster	4,038	2,959	3,017	3,129	3,224	3,300	3,386	3,470	511	17.3%	16.8%
PORTLETHEN CLUSTER	Portlethen Academy	940	802	826	851	848	854	858	832	30	3.7%	3.6%
	Primaries	1,176	897	1,007	1,091	1,171	1,199	1,211	1,225	328	36.5%	32.4%
	Total cluster	2,116	1,699	1,833	1,941	2,019	2,053	2,069	2,056	357	21.0%	19.0%
STONEHAVEN CLUSTER	Mackie Academy	1,145	1,087	1,087	1,138	1,209	1,230	1,256	1,289	202	18.6%	14.2%
	Primaries	1,828	1,518	1,565	1,588	1,576	1,591	1,585	1,555	37	2.4%	2.0%
	Total cluster	2,973	2,605	2,652	2,726	2,785	2,820	2,841	2,844	239	9.2%	7.2%
TURRIFF CLUSTER	Turriff Academy	760	693	676	691	676	653	657	631	-62	-9.0%	-11.2%
	Primaries	1,060	829	848	844	862	876	861	870	41	5.0%	2.8%
	Total cluster	1,820	1,522	1,524	1,535	1,538	1,529	1,517	1,501	-21	-1.4%	-3.6%
WESTHILL CLUSTER	Westhill Academy	970	897	889	907	890	887	868	839	-58	-6.4%	-5.7%
	Primaries	1,124	967	1,022	1,040	1,074	1,066	1,064	1,066	99	10.3%	10.5%
	Total cluster	2,094	1,864	1,911	1,947	1,965	1,953	1,932	1,906	42	2.2%	2.7%
Cluster	Sector	Highest Capacity	Actual roll 2012	2013	2014	2015	2016	2017	2018	Change from 2012 to 2018	% Change - 2012 forecast	% Change - 2011 to 2018
ABERDEENSHIRE TOTAL	Academies	16,210	14,565	14,685	15,025	15,211	15,227	15,188	15,298	733	5.0%	4.0%
	Primaries	24,263	19,323	20,133	20,703	21,311	21,717	22,019	22,067	2,744	14.2%	15.5%
	Total Aberdeenshire	40,473	33,888	34,818	35,728	36,522	36,945	37,207	37,365	3,477	10.3%	10.5%

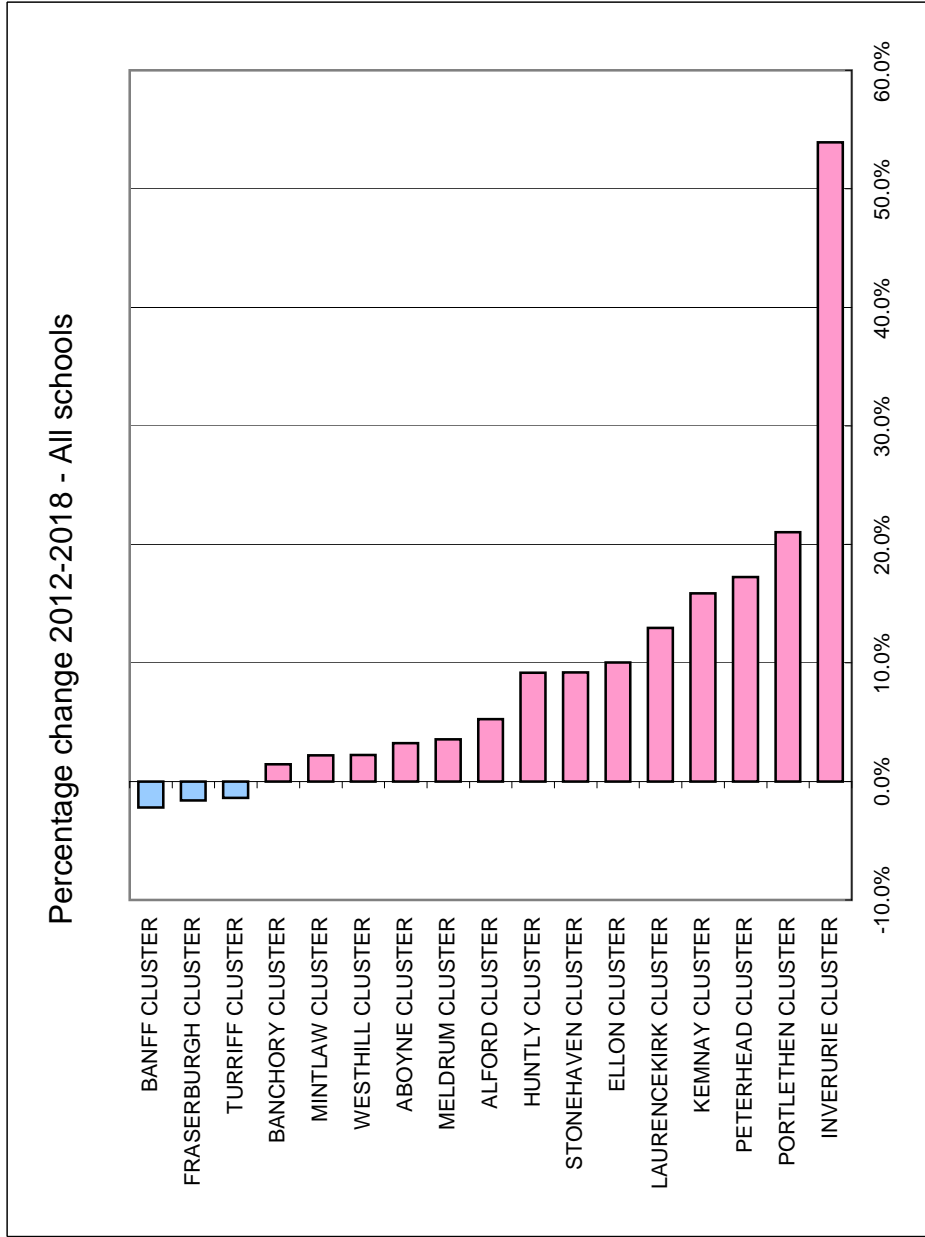
NB. Total Roll may not equal the sum of the sectors in all cases due to rounding.

Appendix 5.

PERCENTAGE CHANGE IN SCHOOL ROLLS 2012-2018 - BY CLUSTER

ALL SCHOOLS

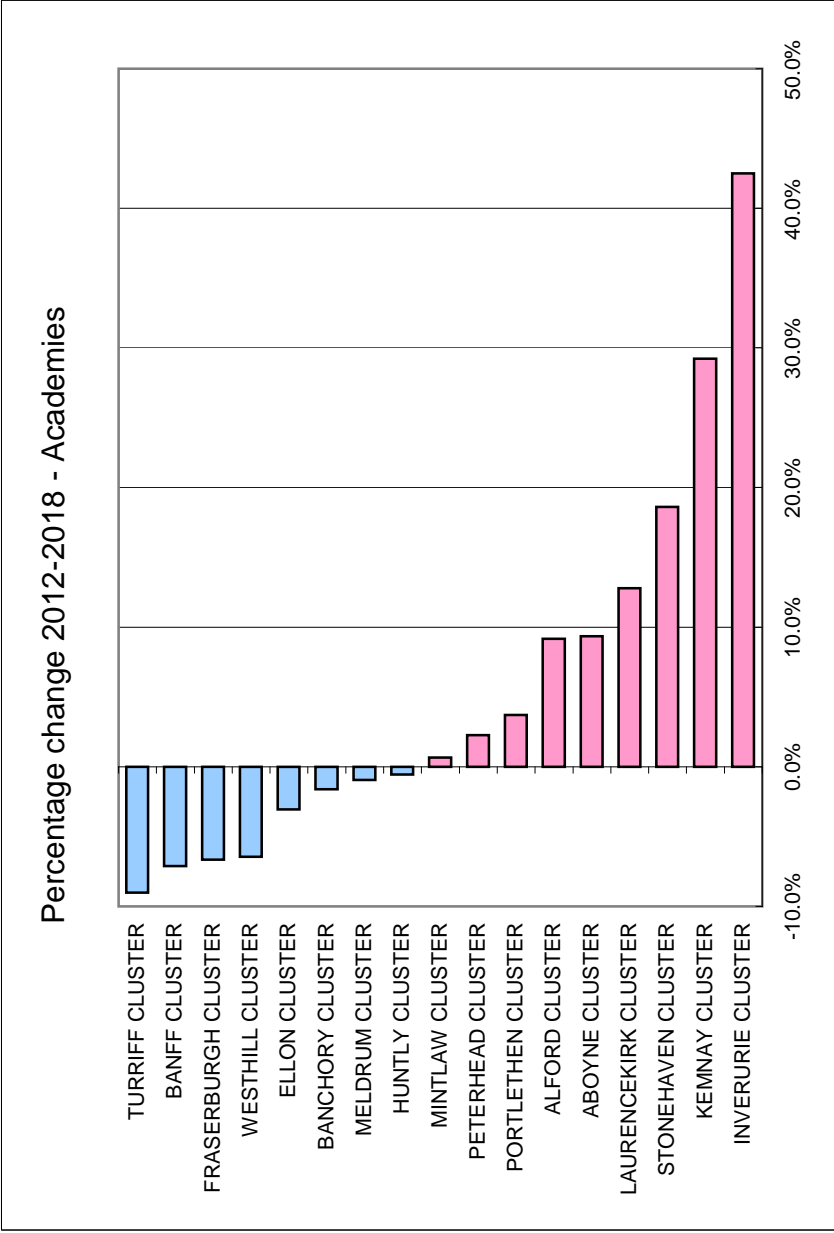
BANFF CLUSTER	-2.2%
FRASERBURGH CLUSTER	-1.6%
TURRIFF CLUSTER	-1.4%
BANCHORY CLUSTER	1.4%
MINTLAW CLUSTER	2.2%
WESTHILL CLUSTER	2.2%
ABOYNE CLUSTER	3.2%
MELDRUM CLUSTER	3.6%
ALFORD CLUSTER	5.3%
HUNTLY CLUSTER	9.2%
STONEHAVEN CLUSTER	9.2%
ELLON CLUSTER	10.0%
LAURENCEKIRK CLUSTER	12.9%
KEMNAY CLUSTER	15.9%
PETERHEAD CLUSTER	17.3%
PORTLETHEN CLUSTER	21.0%
INVERURIE CLUSTER	53.9%



PERCENTAGE CHANGE IN SCHOOL ROLLS 2012-2018 - ACADEMIES

ACADEMIES

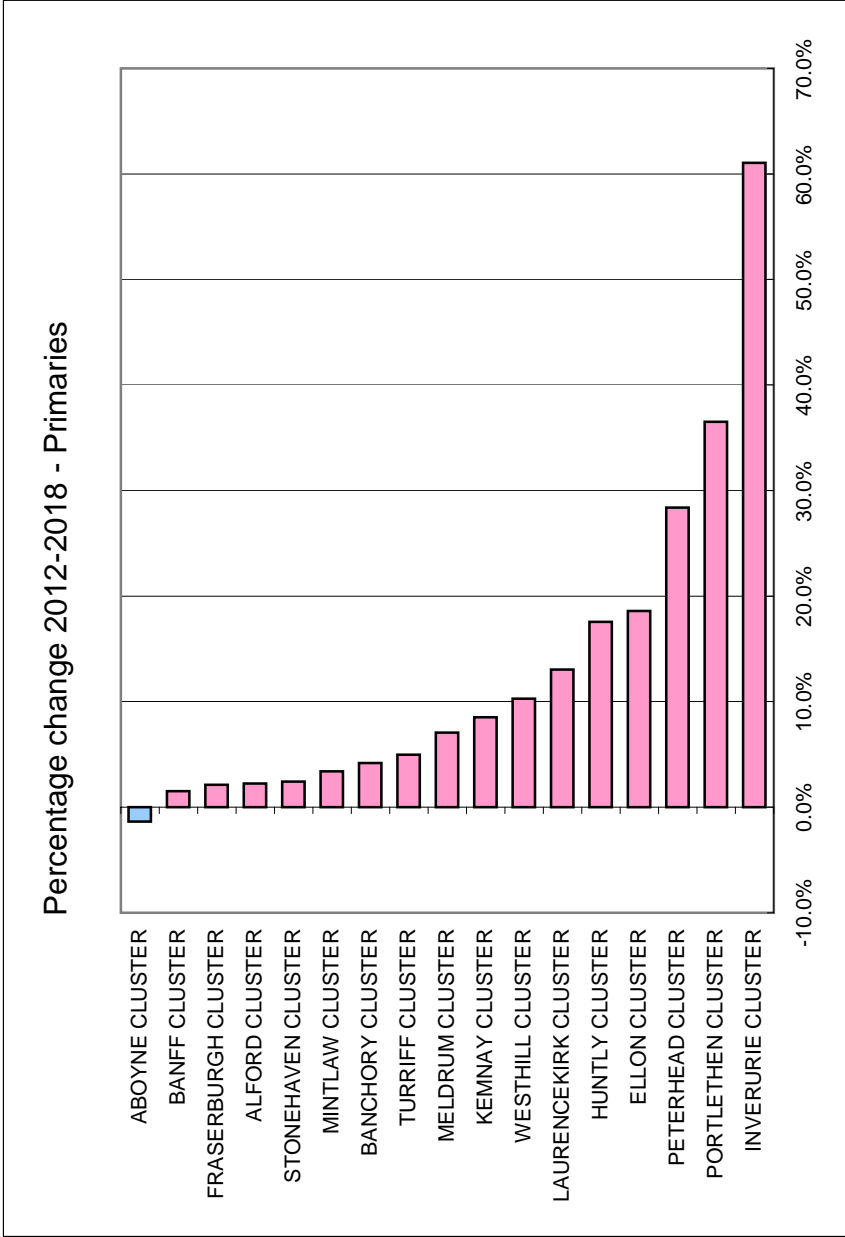
TURRIFF CLUSTER	-9.0%
BANFF CLUSTER	-7.1%
FRASERBURGH CLUSTER	-6.7%
WESTHILL CLUSTER	-6.4%
ELLON CLUSTER	-3.1%
BANCHORY CLUSTER	-1.6%
MELDRUM CLUSTER	-0.9%
HUNTLY CLUSTER	-0.6%
MINTLAW CLUSTER	0.7%
PETERHEAD CLUSTER	2.3%
PORTLETHEN CLUSTER	3.7%
ALFORD CLUSTER	9.2%
ABOYNE CLUSTER	9.4%
LAURENCEKIRK CLUSTER	12.8%
STONEHAVEN CLUSTER	18.6%
KEMNAY CLUSTER	29.2%
INVERURIE CLUSTER	42.5%



PERCENTAGE CHANGE IN SCHOOL ROLLS 2012-2018 - PRIMARIES

PRIMARIES

ABOYNE CLUSTER	-1.3%
BANFF CLUSTER	1.5%
FRASERBURGH CLUSTER	2.1%
ALFORD CLUSTER	2.3%
STONEHAVEN CLUSTER	2.4%
MINTLAW CLUSTER	3.4%
BANCHORY CLUSTER	4.2%
TURRIFF CLUSTER	5.0%
MELDRUM CLUSTER	7.1%
KEMNAY CLUSTER	8.5%
WESTHILL CLUSTER	10.3%
LAURENCEKIRK CLUSTER	13.1%
HUNTLY CLUSTER	17.6%
ELLON CLUSTER	18.6%
PETERHEAD CLUSTER	28.4%
PORTLETHEN CLUSTER	36.5%
INVERURIE CLUSTER	61.1%



Appendix 6.

SCHOOL ROLLS 2012-2018 BY CLUSTER - ALL SCHOOLS

NEW BUILD ACTIVITY - SUMMARY

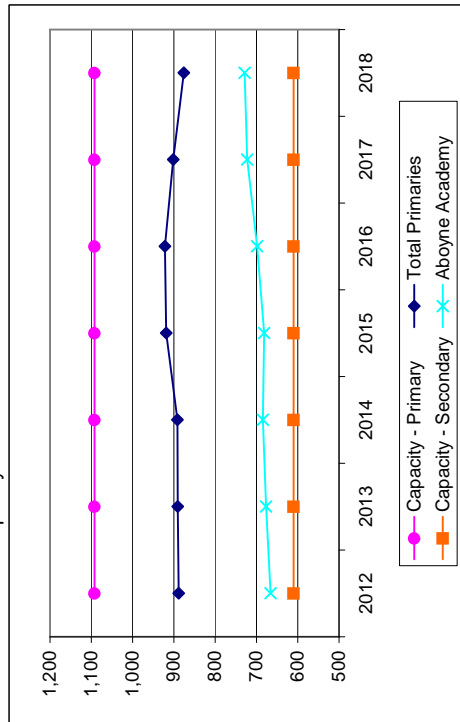
Cluster/Sector/School	Provisionally Due On Stream*	Planned Capacity*
Alford: Primary - Alford	August 2015	355
Alford: Secondary - Alford	August 2015	640
Banchory: Primary - Drumoak	January 2015	145
Ellon: Secondary - Ellon	August 2015	1200
Inverurie: Primary - Uryside	August 2016	540
Kemnay: Primary - Kinellar	August 2018	450
Kemnay: Primary - Kintore (Midmill)	August 2015	540
Kemnay: Secondary - Kemnay	August 2015	940
Laurencekirk: Secondary - Mearns	August 2014	640
Portlethen: Primary - Portlethen (Hillside)	August 2016	325-540
Turriff: Primary - Markethill	August 2016	505-600

* All provisional on stream dates and capacities state above are not guaranteed as e.g. we do not own some of the sites yet.

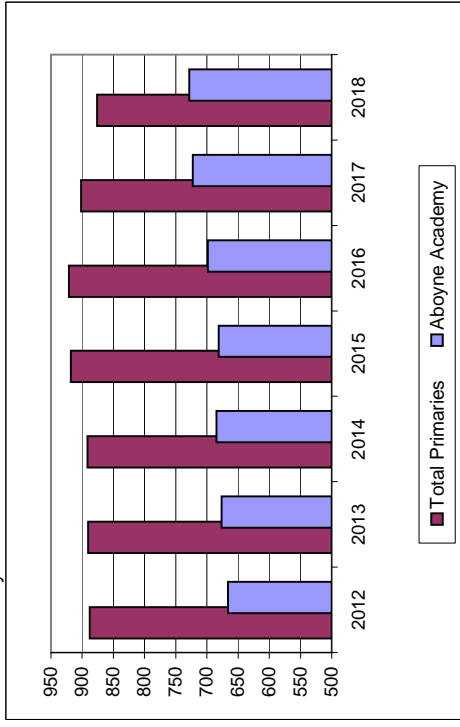
ABOYNE CLUSTER

	Actual roll						
	2012	2013	2014	2015	2016	2017	2018
Aboyne Academy	666	677	685	681	698	723	728
Aboyne Primary School	271	273	282	308	321	335	336
Ballater Primary School	102	100	99	95	96	96	100
Braemar School	41	37	39	43	43	39	34
Crathie Primary School	1	4	7	9	12	14	15
Finzean Primary School	43	40	39	42	42	35	30
Kincardine O'Neil Primary School	29	30	29	30	31	30	27
Logie Coldstone Primary School	14	14	11	10	8	5	2
Lumphanan Primary School	89	94	89	87	81	68	60
Tarland Primary School	85	89	93	106	117	124	128
Torphins Primary School	213	210	203	188	172	155	144
Total Primaries	888	891	891	918	921	902	876
Total School Roll	1,554	1,567	1,576	1,600	1,620	1,624	1,604
Capacity - Primary	1,092	1,092	1,092	1,092	1,092	1,092	1,092
Capacity - Secondary	610	610	610	610	610	610	610

School Rolls and Capacity 2012 to 2018



School Rolls by Sector 2012 to 2018

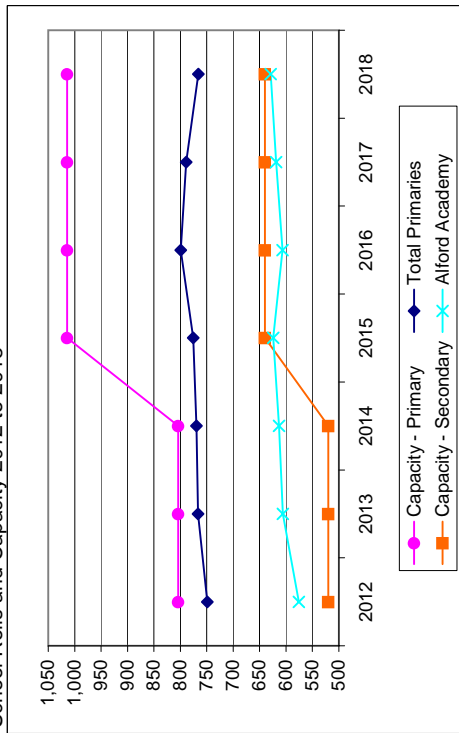


ALFORD CLUSTER

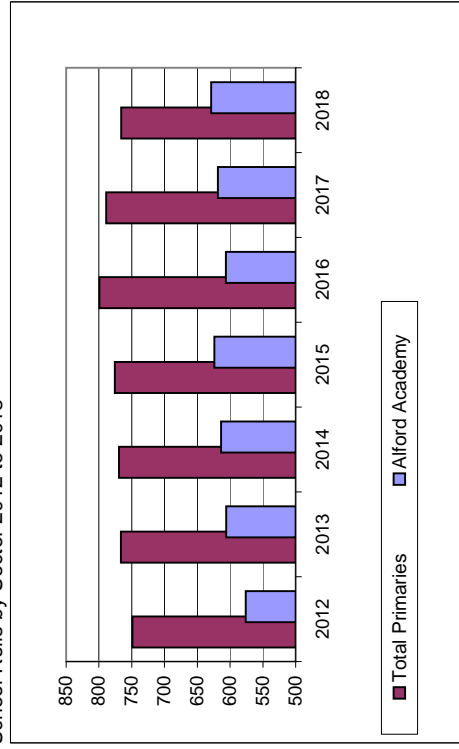
	2012	2013	2014	2015	2016	2017	2018
Alford Academy							
Alford Primary School	576	606	614	624	607	619	629
Cluny School	293	291	276	284	297	295	302
Craigievar School	69	77	87	91	97	101	98
Dunecht School	32	37	40	40	39	39	39
Echt School	49	47	52	56	60	54	53
Keig School	29	33	35	32	34	29	23
Lumsden Primary School	28	25	25	19	18	17	17
Midmar School	36	31	31	30	29	30	29
Monymusk School	60	56	57	54	52	51	43
Strathdon School	38	45	44	45	46	44	41
Tough Primary School	19	26	22	22	21	21	17
Towie School	38	39	40	40	40	39	34
Tullynessle Primary School	25	30	32	35	38	40	41
	33	29	30	28	30	29	29
Total Primaries	749	767	770	776	799	789	766
Total School Roll	1,325	1,373	1,383	1,400	1,406	1,408	1,395
Capacity - Primary	804	804	804	1,014	1,014	1,014	1,014
Capacity - Secondary	520	520	520	640	640	640	640

Actual roll

School Rolls and Capacity 2012 to 2018



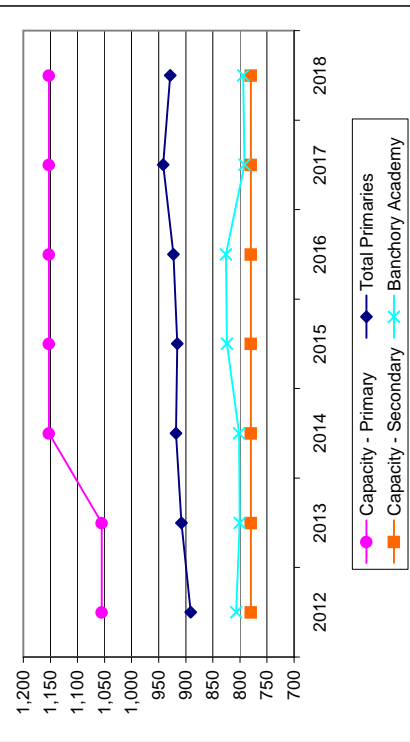
School Rolls by Sector 2012 to 2018



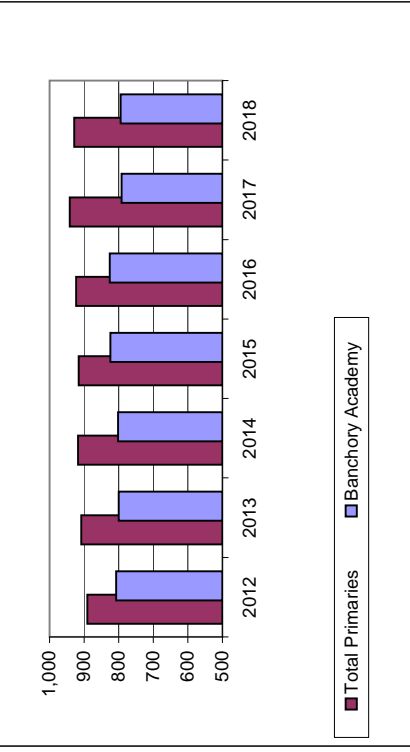
BANCHORY CLUSTER

	Actual roll						
	2012	2013	2014	2015	2016	2017	2018
Banchory Academy	807	800	802	824	826	792	794
Banchory Primary School	405	408	397	386	366	369	364
Craithes Primary School	29	33	36	44	45	42	42
Drumoak Primary School	82	82	87	89	100	107	107
Durris Primary School	47	40	38	33	35	38	35
Hill of Banchory School	308	318	332	334	346	357	359
Strachan School	20	28	28	31	31	29	21
Total Primaries	891	908	918	916	923	942	928
Total School Roll	1,698	1,709	1,720	1,740	1,749	1,733	1,722
Capacity - Primary	1,055	1,055	1,153	1,153	1,153	1,153	1,153
Capacity - Secondary	780	780	780	780	780	780	780

School Rolls and Capacity 2012 to 2018



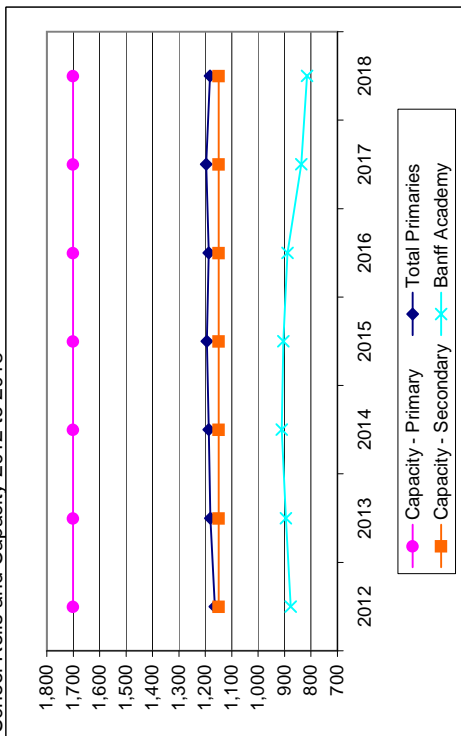
School Rolls by Sector 2012 to 2018



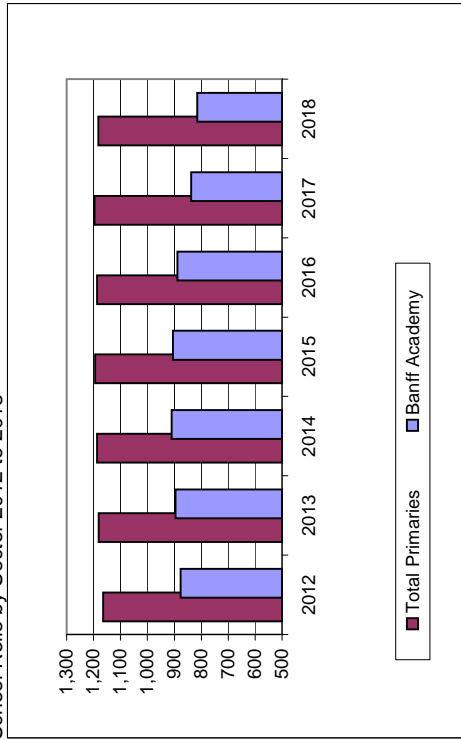
BANFF CLUSTER

	Actual roll						
	2012	2013	2014	2015	2016	2017	2018
Banff Academy	877	896	910	905	889	837	815
Aberchirder Primary School	124	137	146	153	156	158	151
Banff Primary School	380	356	353	342	325	326	321
Bracodan Primary School	54	55	56	55	56	60	58
Fortyce Primary School	6	10	14	16	17	20	21
Macduff Primary School	290	304	313	319	322	325	321
Ordiquhill Primary School	65	60	54	52	53	55	55
Portsoy Primary School	114	126	125	131	137	133	142
Whitehills Primary School	131	134	126	126	120	119	113
Total Primaries	1,164	1,181	1,187	1,194	1,187	1,196	1,182
Total School Roll	2,041	2,077	2,097	2,099	2,076	2,033	1,996
Capacity - Primary	1,701	1,701	1,701	1,701	1,701	1,701	1,701
Capacity - Secondary	1,150	1,150	1,150	1,150	1,150	1,150	1,150

School Rolls and Capacity 2012 to 2018



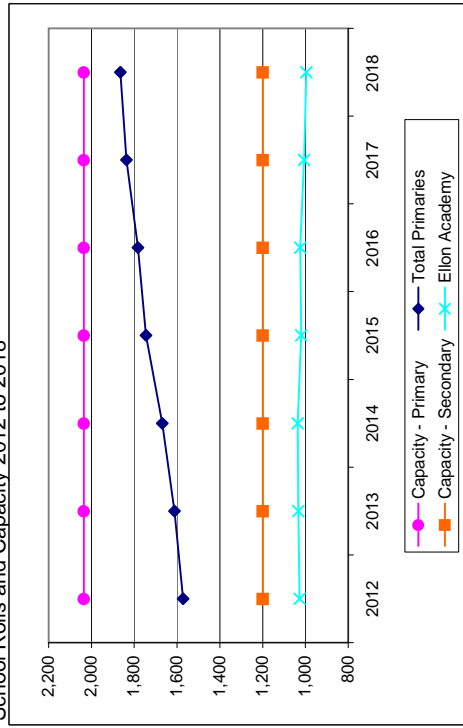
School Rolls by Sector 2012 to 2018



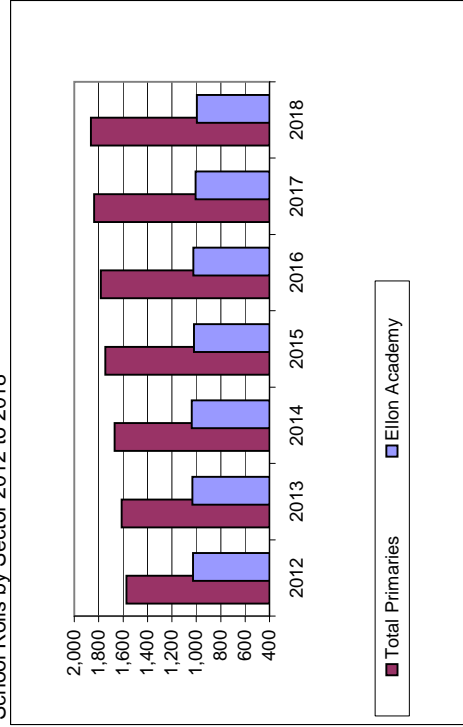
ELLON CLUSTER

	Actual roll						
	2012	2013	2014	2015	2016	2017	2018
Ellon Academy	1,028	1,033	1,036	1,020	1,025	1,007	997
Arnage Primary School	20	17	16	17	17	19	20
Auchterellon Primary School	367	380	395	406	408	410	405
Balmedie Primary School	400	422	437	444	441	460	480
Ellon Primary School	287	286	307	344	372	391	389
Foveran Primary School	37	38	43	45	45	49	52
Hatton (Cruden) Primary School	98	99	106	110	119	123	125
Meiklemill Primary School	171	169	173	182	183	187	198
Newburgh Mathers Primary School	128	137	128	131	127	130	126
Slains School	37	38	37	37	38	33	32
Tipperty Primary School	27	25	28	29	33	34	36
Total Primaries	1,572	1,612	1,670	1,745	1,783	1,837	1,864
Total School Roll	2,600	2,644	2,706	2,764	2,808	2,844	2,861
Capacity - Primary	2,036	2,036	2,036	2,036	2,036	2,036	2,036
Capacity - Secondary	1,200	1,200	1,200	1,200	1,200	1,200	1,200

School Rolls and Capacity 2012 to 2018



School Rolls by Sector 2012 to 2018

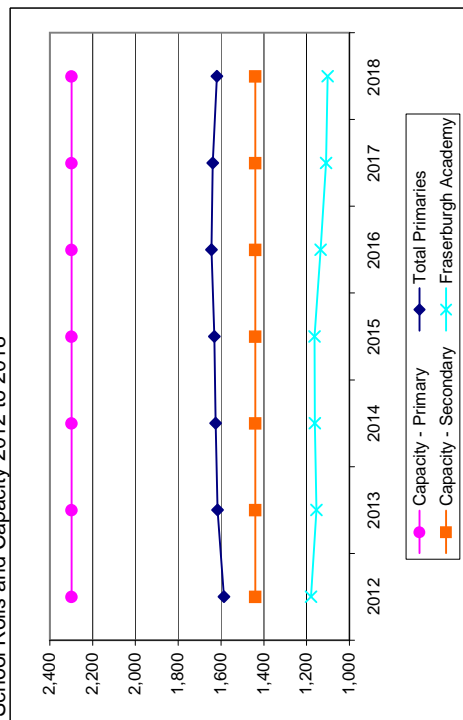


FRASERBURGH CLUSTER

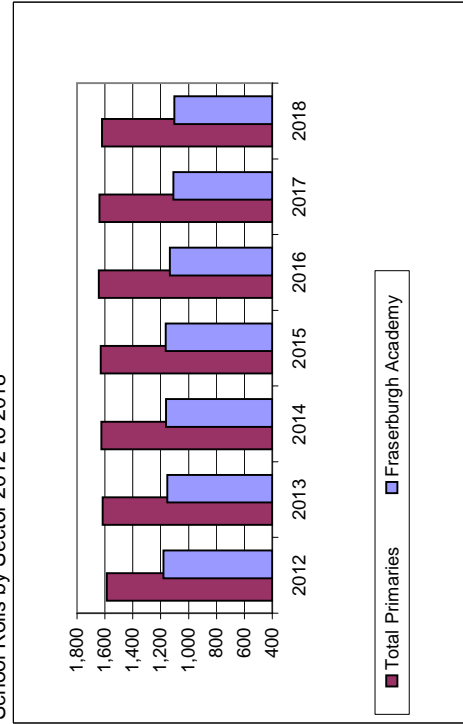
	2012	2013	2014	2015	2016	2017	2018
Fraserburgh Academy	1,180	1,154	1,161	1,163	1,135	1,110	1,101
Crimond School	80	81	79	72	77	77	80
Fraserburgh North Primary School	129	157	176	194	207	211	219
Fraserburgh South Park School	368	359	352	354	351	350	326
Inverallochy School	102	106	101	97	93	93	91
Lochpots Primary School	159	177	189	188	194	198	200
Rathen Primary School	76	83	81	81	78	76	73
Rosehearty School	132	136	137	131	140	145	151
Sandhaven School	78	83	82	82	70	62	58
St Andrews Primary	365	348	343	353	358	356	352
St Combs Primary School	52	43	41	36	32	28	27
Tyrie Primary School	45	44	44	45	44	44	43
Total Primaries	1,586	1,616	1,625	1,631	1,644	1,639	1,620
Total School Roll	2,766	2,770	2,786	2,794	2,779	2,749	2,721
Capacity - Primary	2,299	2,299	2,299	2,299	2,299	2,299	2,299
Capacity - Secondary	1,440	1,440	1,440	1,440	1,440	1,440	1,440

Actual roll

School Rolls and Capacity 2012 to 2018



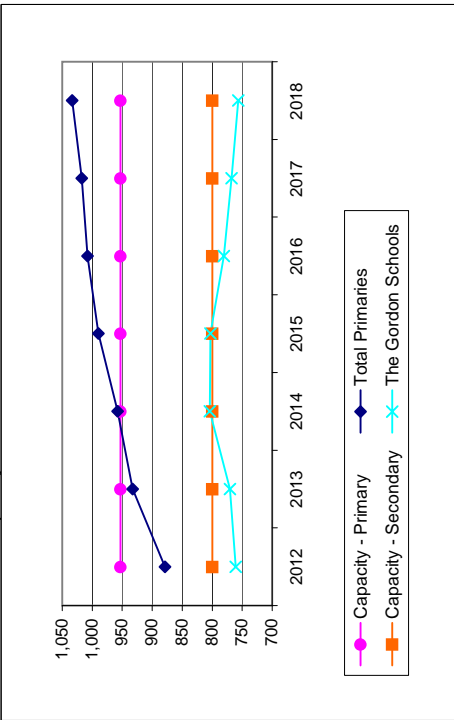
School Rolls by Sector 2012 to 2018



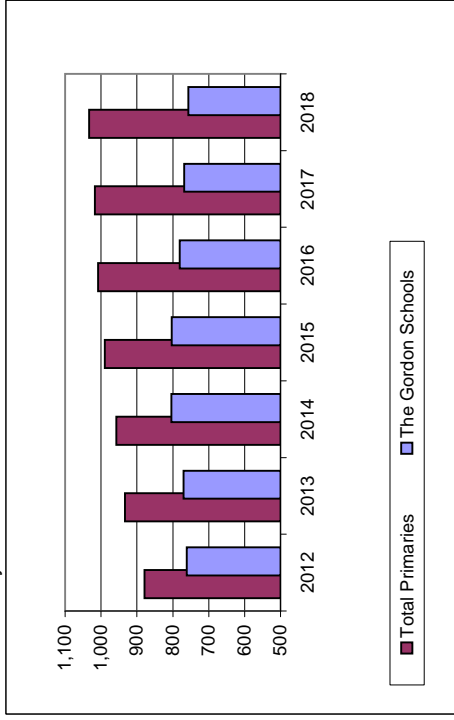
HUNTLY CLUSTER

	Actual roll							
	2012	2013	2014	2015	2016	2017	2018	
The Gordon Schools	761	771	804	803	781	768	757	
Cairney Primary School	22	21	19	23	21	23	25	
Clatt Primary School	9	12	10	10	12	11	12	
Drumblade Primary School	37	35	40	40	40	41	39	
Forgue Primary	29	35	40	42	46	42	42	
Gartly Primary School	33	32	33	34	36	38	36	
Glass Primary School	24	23	20	20	21	20	18	
Gordon Primary School	383	388	381	386	370	376	391	
Insch Primary School	229	270	295	308	333	335	337	
Kennethmont Primary School	22	19	22	23	26	27	31	
Largue Primary School	13	14	15	16	17	17	17	
Premnay School	37	44	43	43	41	42	37	
Rhynie Primary	41	40	40	46	46	45	48	
Total Primaries	879	933	958	990	1,008	1,017	1,034	
Total School Roll	1,640	1,703	1,762	1,793	1,789	1,785	1,790	
Capacity - Primary	953	953	953	953	953	953	953	
Capacity - Secondary	800	800	800	800	800	800	800	

School Rolls and Capacity 2012 to 2018



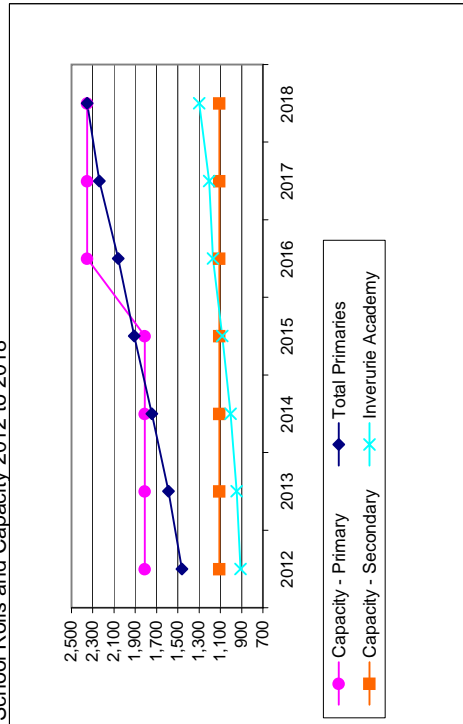
School Rolls by Sector 2012 to 2018



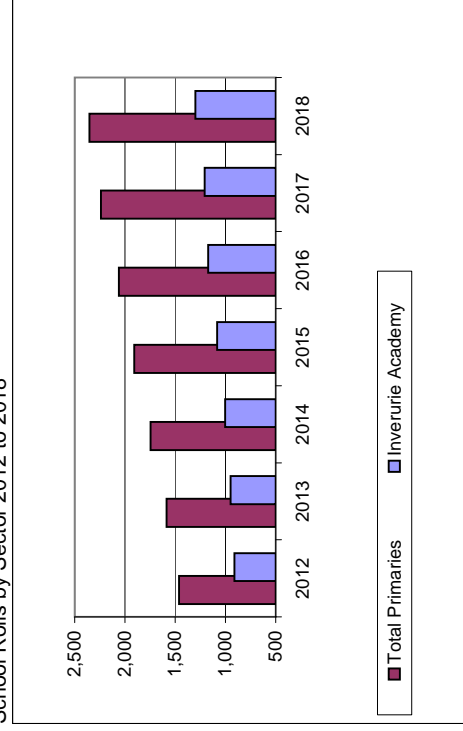
INVERURIE CLUSTER

	Actual roll						
	2012	2013	2014	2015	2016	2017	2018
Inverurie Academy	911	948	1,005	1,082	1,171	1,206	1,298
Chapel of Garioch	32	31	37	40	41	45	48
Hatton (Fintray) Primary School	37	39	44	44	46	46	44
Inverurie Market Place School	184	233	294	361	434	515	583
Keithhall Primary School	31	29	33	35	37	40	45
Kellands Primary School	301	346	370	417	447	469	470
New Machar Primary School	334	366	387	392	407	422	441
Oyne School	53	55	60	60	57	57	60
Port Elphinstone Primary School	79	76	106	148	185	228	266
Strathburn Primary School	410	413	414	413	405	416	398
Total Primaries	1,461	1,587	1,745	1,909	2,060	2,239	2,353
Total School Roll	2,372	2,536	2,749	2,991	3,231	3,444	3,651
Capacity - Primary	1,812	1,812	1,812	1,812	2,352	2,352	2,352
Capacity - Secondary	1,110	1,110	1,110	1,110	1,110	1,110	1,110

School Rolls and Capacity 2012 to 2018



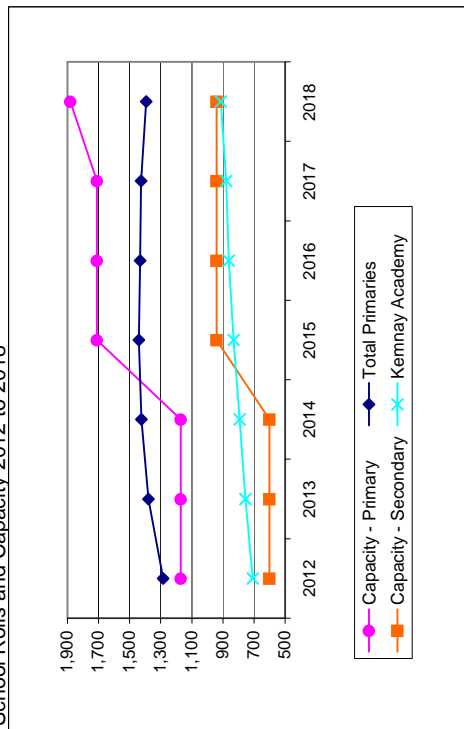
School Rolls by Sector 2012 to 2018



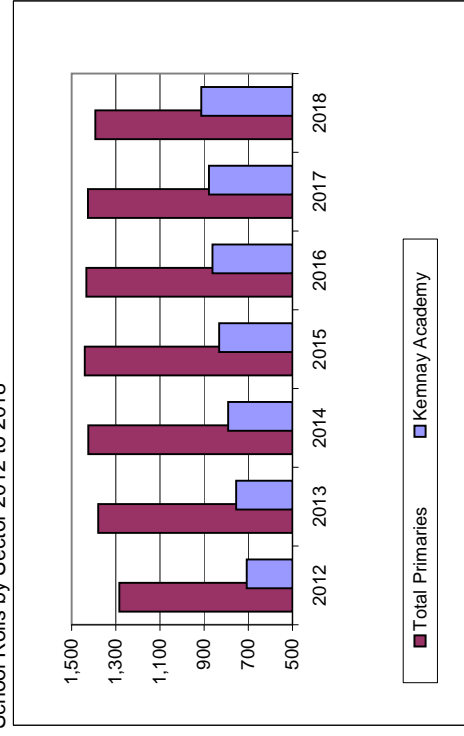
KEMNAY CLUSTER

	Actual roll						
	2012	2013	2014	2015	2016	2017	2018
Kemnay Academy	707	755	792	832	862	878	914
Alehousewells Primary School	152	171	175	171	167	158	155
Kemnay P Primary School	228	226	219	208	192	188	189
Kinellar Primary School	307	339	374	390	406	424	429
Kintore Primary School	597	643	658	671	669	656	621
Total Primaries	1,284	1,379	1,425	1,440	1,433	1,427	1,393
Total School Roll	1,991	2,134	2,217	2,272	2,296	2,305	2,307
Capacity - Primary	1,171	1,171	1,171	1,711	1,711	1,711	1,882
Capacity - Secondary	600	600	600	940	940	940	940

School Rolls and Capacity 2012 to 2018



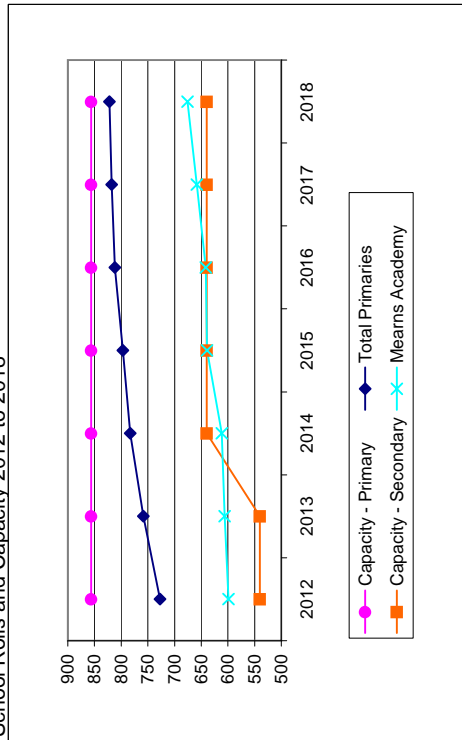
School Rolls by Sector 2012 to 2018



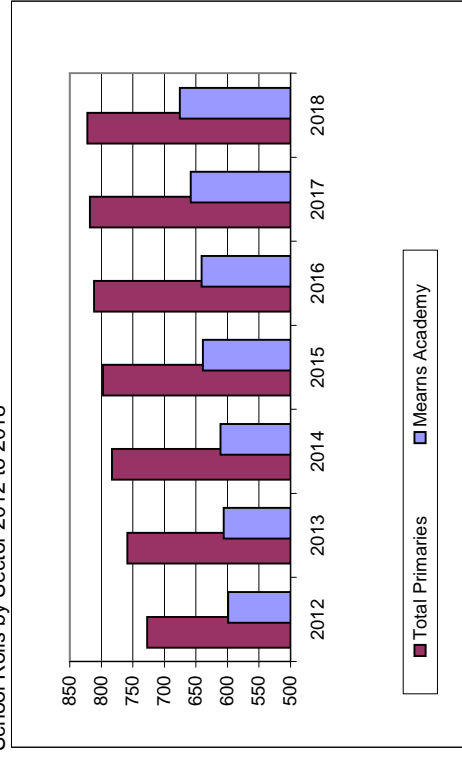
LAURENCEKIRK CLUSTER

	Actual roll						
	2012	2013	2014	2015	2016	2017	2018
Mearns Academy	599	606	611	639	641	658	676
Auchenblae Primary School	118	124	119	107	106	99	92
Fettercairn Primary School	38	47	56	66	72	75	77
Laurencekirk Primary School	307	320	328	345	355	372	378
Luthermuir Primary School	66	68	66	60	52	47	46
Marykirk Primary School	37	37	41	43	49	52	57
Redmyre Primary School	38	38	44	47	51	51	52
St Cyrus Primary School	123	125	128	129	127	121	120
Total Primaries	727	759	783	797	812	818	822
Total School Roll	1,326	1,365	1,395	1,436	1,453	1,477	1,498
Capacity - Primary	856	856	856	856	856	856	856
Capacity - Secondary	540	540	640	640	640	640	640

School Rolls and Capacity 2012 to 2018



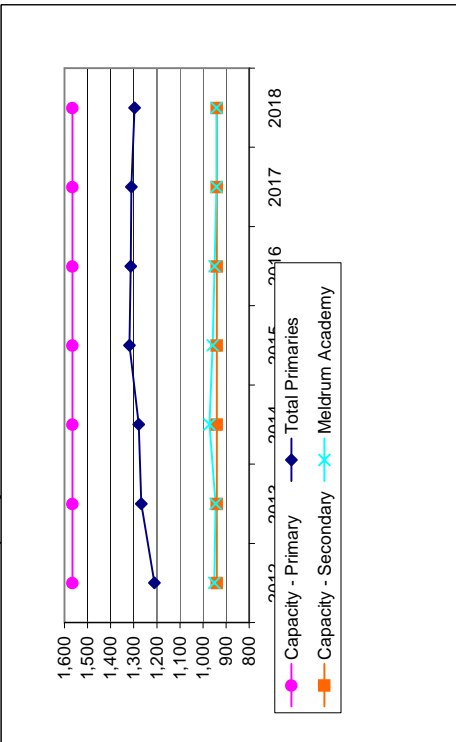
School Rolls by Sector 2012 to 2018



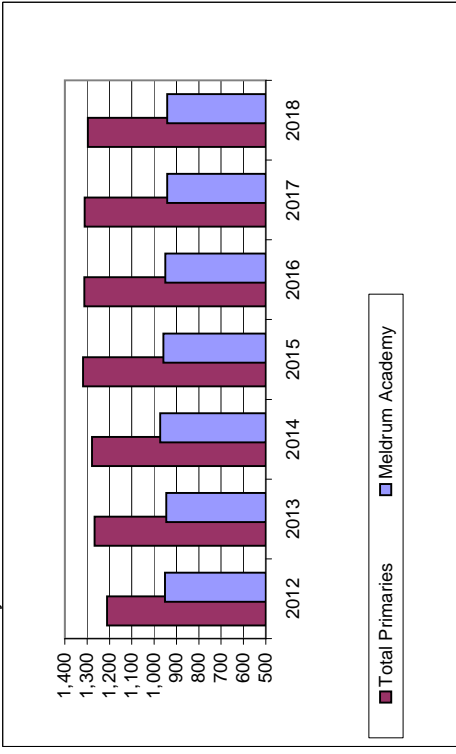
MELDRUM CLUSTER

	Actual roll						
	2012	2013	2014	2015	2016	2017	2018
Meldrum Academy	951	946	973	958	950	941	942
Barthol Chapel Primary School	40	42	39	39	36	33	34
Culterculen Primary School	45	44	45	48	52	55	58
Daviot Primary School	101	104	99	93	83	75	67
Logie Durno Primary School	38	39	38	40	37	34	34
Meldrum Primary School	349	361	368	391	401	418	428
Methlick Primary School	104	120	120	118	117	113	109
Old Rayne School	39	41	35	35	35	30	31
Pitmedden Primary School	159	158	162	158	161	162	160
Rayne North Primary School	48	48	53	60	60	61	63
Rothienorman School	130	138	143	147	143	142	132
Tarves Primary School	123	134	134	144	145	144	137
Udny Green Primary School	35	40	42	47	44	43	44
Total Primaries	1,211	1,267	1,278	1,319	1,313	1,311	1,297
Total School Roll	2,162	2,213	2,250	2,277	2,263	2,252	2,239
Capacity - Primary	1,566	1,566	1,566	1,566	1,566	1,566	1,566
Capacity - Secondary	940	940	940	940	940	940	940

School Rolls and Capacity 2012 to 2018



School Rolls by Sector 2012 to 2018

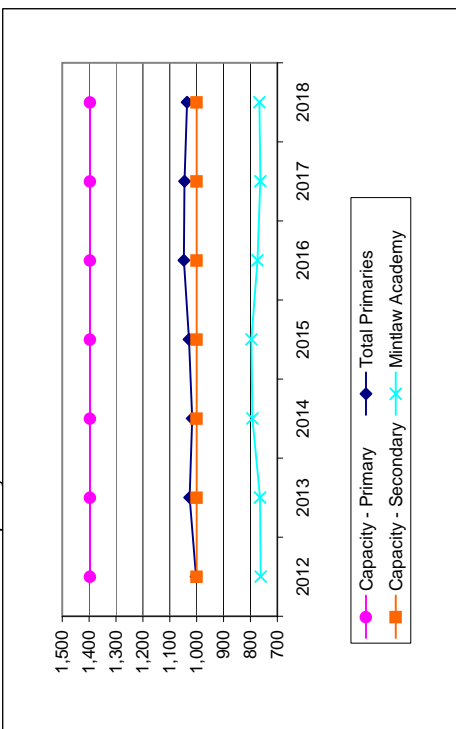


MELDRUM CLUSTER

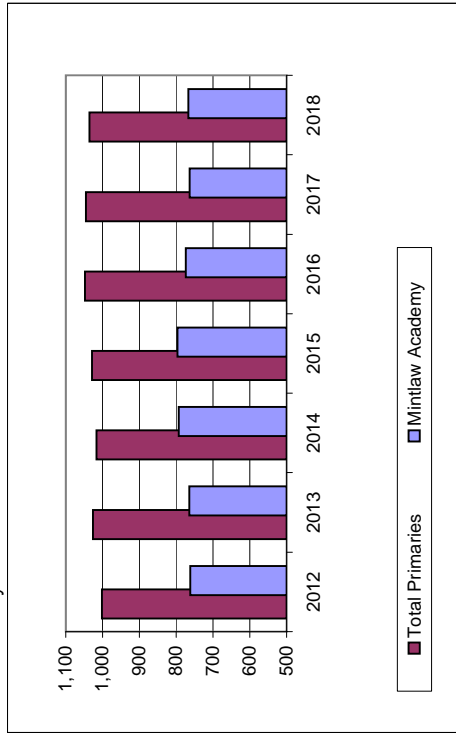
MINTLAW CLUSTER

	Actual roll						
	2012	2013	2014	2015	2016	2017	2018
Mintlaw Academy	762	764	793	796	774	763	767
Auchnegatt Primary	45	52	47	45	44	41	41
Feterangus Primary School	24	27	35	37	43	48	53
Kinmonth Primary School	35	37	31	31	32	35	33
Longside Primary School	156	165	166	160	151	150	143
Maud Primary School	110	106	105	112	118	118	119
Mintlaw Primary School	147	145	156	164	176	181	182
New Deer Primary School	93	92	86	90	96	91	94
New Pitsligo & St. John's Primary School	115	120	115	113	105	104	101
Pitfour Primary School	81	91	89	93	98	99	100
Strichen Primary School	100	94	88	93	91	82	82
Stuartfield Primary School	96	98	97	93	95	96	89
Total Primaries	1,002	1,026	1,016	1,029	1,048	1,045	1,036
Total School Roll	1,764	1,791	1,810	1,825	1,821	1,808	1,803
Capacity - Primary	1,397	1,397	1,397	1,397	1,397	1,397	1,397
Capacity - Secondary	1,000	1,000	1,000	1,000	1,000	1,000	1,000

School Rolls and Capacity 2012 to 2018



School Rolls by Sector 2012 to 2018

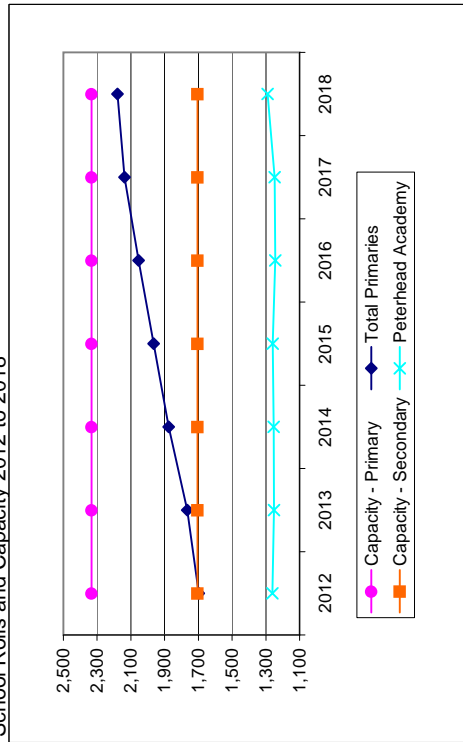


PETERHEAD CLUSTER

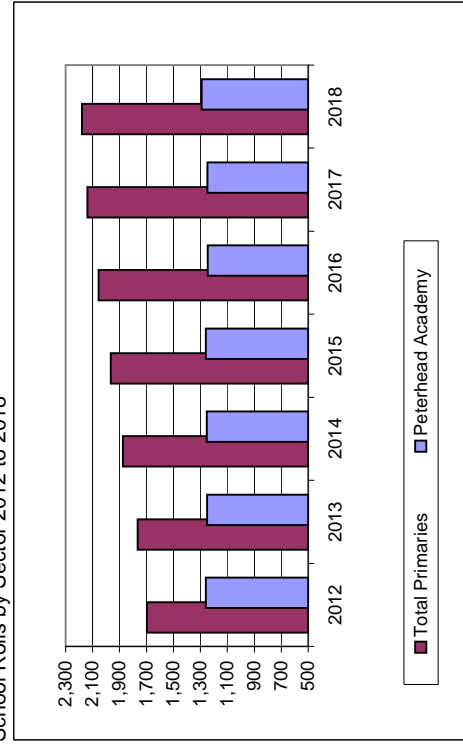
	2012	2013	2014	2015	2016	2017	2018
Peterhead Academy	1,261	1,251	1,254	1,259	1,245	1,248	1,290
Boddam Primary School	112	120	124	128	136	132	130
Buchanhaven Primary School	435	451	469	482	505	528	561
Burnhaven Primary School	80	77	77	75	70	68	65
Clerkhill Primary School	330	316	312	309	299	295	271
Dales Park Primary School	112	149	195	231	269	310	344
Longhaven Primary School	16	14	16	15	16	15	17
Meethill Primary School	155	140	143	145	151	158	147
Peterhead Central Primary School	229	255	295	321	345	365	382
Port Erroll Primary School	121	128	135	143	149	151	154
St Fergus Primary School	108	115	111	117	115	116	110
Total Primaries	1,698	1,766	1,875	1,965	2,055	2,138	2,180
Total School Roll	2,959	3,017	3,129	3,224	3,300	3,386	3,470
Capacity - Primary	2,333	2,333	2,333	2,333	2,333	2,333	2,333
Capacity - Secondary	1,705	1,705	1,705	1,705	1,705	1,705	1,705

Actual roll

School Rolls and Capacity 2012 to 2018



School Rolls by Sector 2012 to 2018

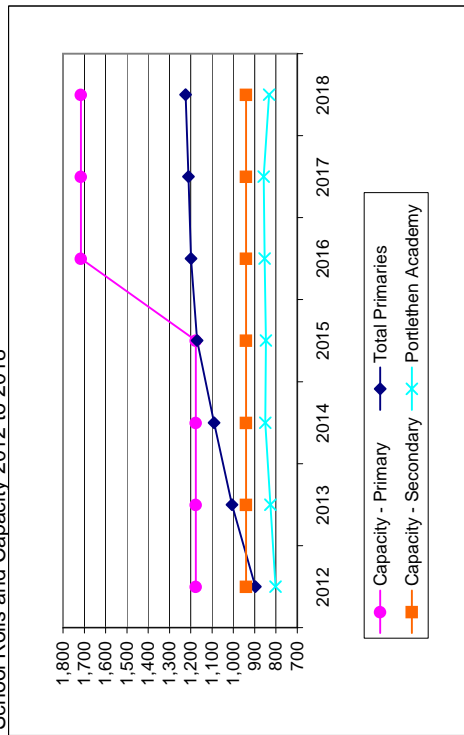


PETERHEAD CLUSTER

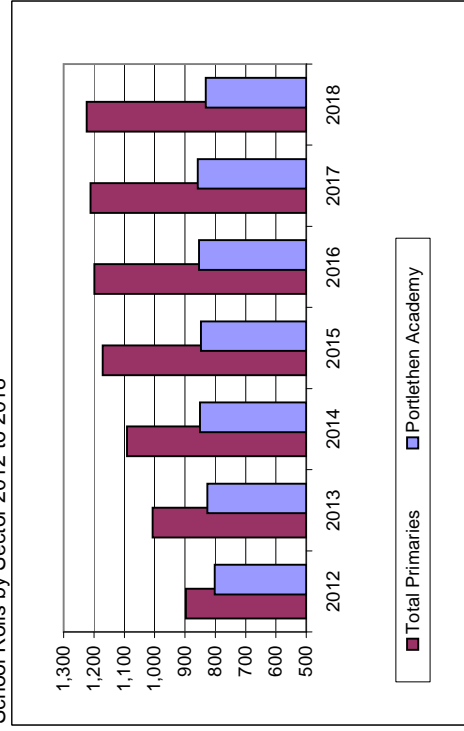
PORTLETHEN CLUSTER

	Actual roll						
	2012	2013	2014	2015	2016	2017	2018
Portlethen Academy	802	826	851	848	854	858	832
Banchory-Devenick School	36	38	37	39	38	42	47
Fishermoss School	261	255	251	246	241	234	224
Newtonhill Primary School	291	308	306	315	317	308	308
Portlethen Primary School	309	406	497	571	603	628	646
Total Primaries	897	1,007	1,091	1,171	1,199	1,211	1,225
Total School Roll	1,699	1,833	1,941	2,019	2,053	2,069	2,056
Capacity - Primary	1,176	1,176	1,176	1,176	1,176	1,716	1,716
Capacity - Secondary	940	940	940	940	940	940	940

School Rolls and Capacity 2012 to 2018



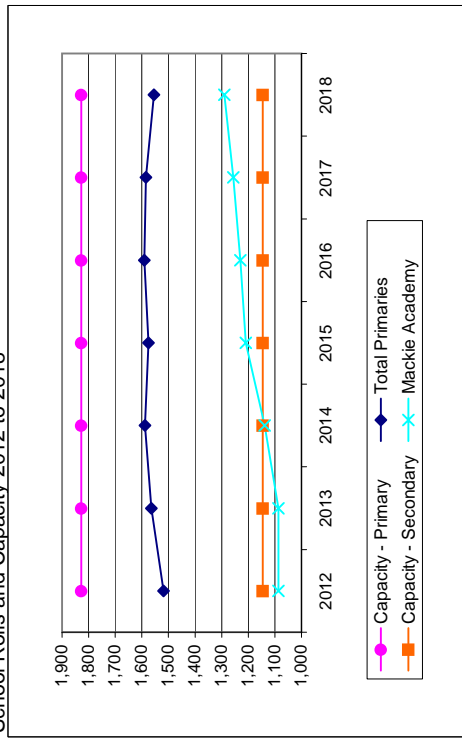
School Rolls by Sector 2012 to 2018



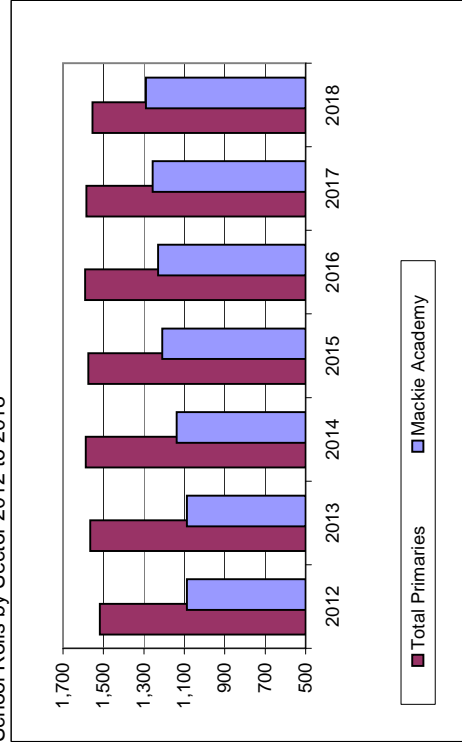
STONEHAVEN CLUSTER

	Actual roll							
	2012	2013	2014	2015	2016	2017	2018	
Mackie Academy	1,087	1,087	1,138	1,209	1,230	1,256	1,289	
Arduthie School	329	342	335	332	318	307	299	
Bervie Primary School	196	217	227	231	240	247	245	
Catterline Primary School	61	62	52	50	46	42	39	
Dunnottar Primary School	220	228	243	255	284	294	302	
Glenbervie Primary School	73	72	76	69	70	65	59	
Gourdon Primary School	76	81	88	87	89	91	90	
Johnshaven Primary School	39	34	37	40	46	52	60	
Kinneff Primary School	32	32	33	33	36	36	35	
Lairhillock School	99	113	115	125	126	131	135	
Mill O'Forest Primary School	393	384	383	354	335	319	292	
Total Primaries	1,518	1,565	1,588	1,576	1,591	1,585	1,555	
Total School Roll	2,605	2,652	2,726	2,785	2,820	2,841	2,844	
Capacity - Primary	1,828	1,828	1,828	1,828	1,828	1,828	1,828	
Capacity - Secondary	1,145	1,145	1,145	1,145	1,145	1,145	1,145	

School Rolls and Capacity 2012 to 2018



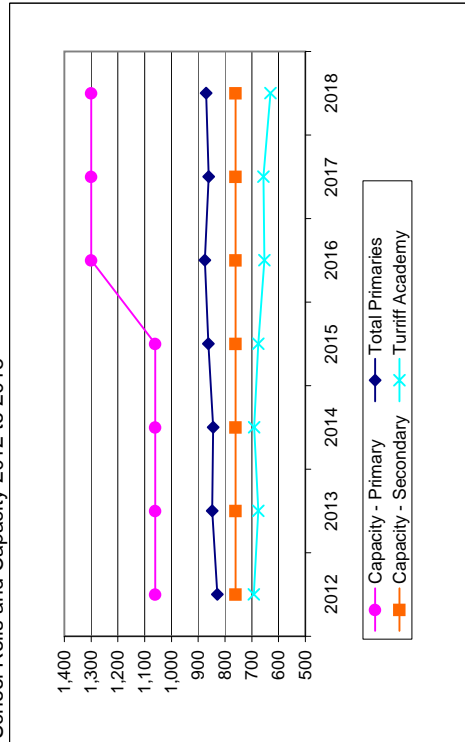
School Rolls by Sector 2012 to 2018



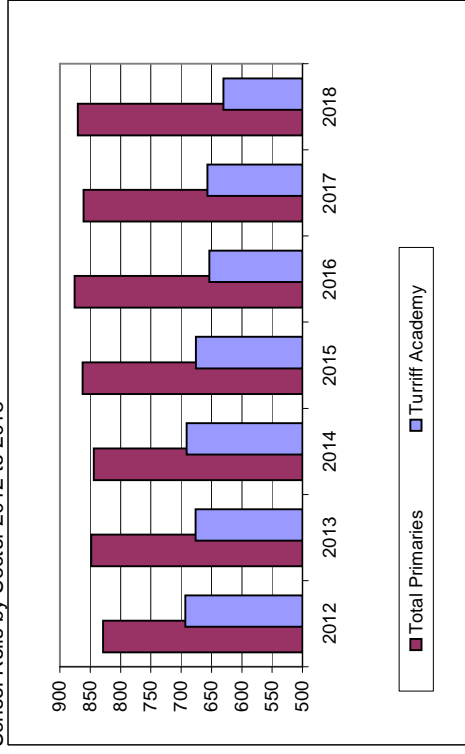
TURRIFF CLUSTER

	Actual roll						
	2012	2013	2014	2015	2016	2017	2018
Turriff Academy	693	676	691	676	653	657	631
Auchterless Primary School	39	35	32	33	30	26	25
Crudie Primary School	31	31	31	33	29	26	25
Easterfield Primary School	19	17	17	17	16	16	18
Fintry Primary School	34	35	28	27	24	21	20
Fisherford Primary School	16	15	14	14	16	12	11
Fyvie School	123	113	114	113	114	108	110
King Edward Primary School	27	34	34	34	33	34	35
Markethill School	416	439	443	461	490	497	515
Monguitter Primary School	124	130	130	131	124	120	111
Total Primaries	829	848	844	862	876	861	870
Total School Roll	1,522	1,524	1,535	1,538	1,529	1,517	1,501
Capacity - Primary	1,060	1,060	1,060	1,060	1,300	1,300	1,300
Capacity - Secondary	760	760	760	760	760	760	760

School Rolls and Capacity 2012 to 2018



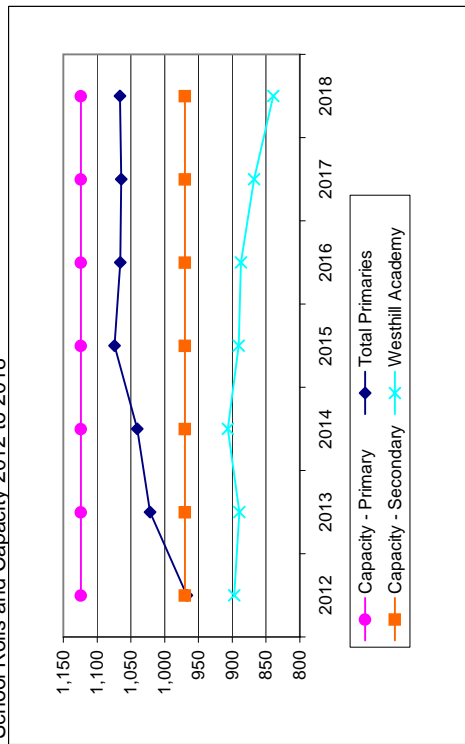
School Rolls by Sector 2012 to 2018



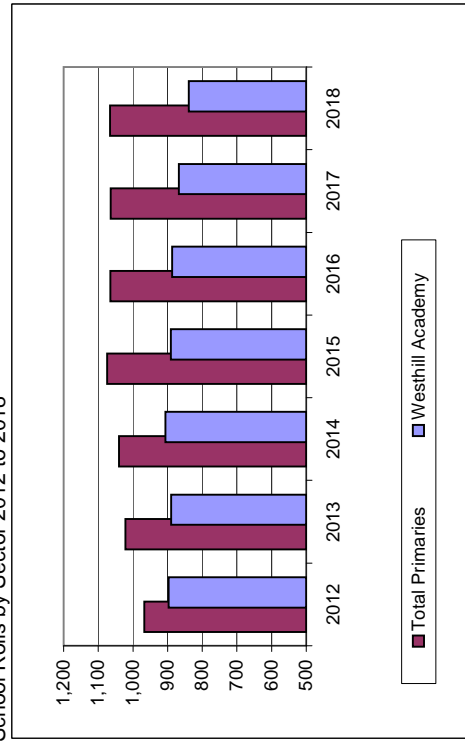
WESTHILL CLUSTER

	Actual roll						
	2012	2013	2014	2015	2016	2017	2018
Westhill Academy	897	889	907	890	887	868	839
Crombie Primary School	295	307	305	307	306	303	297
Elrick Primary School	398	405	411	416	408	394	386
Skene Primary School	25	54	87	117	140	164	188
Westhill Primary School	249	256	237	235	211	202	195
Total Primaries	967	1,022	1,040	1,074	1,066	1,064	1,066
Total School Roll	1,864	1,911	1,947	1,965	1,953	1,932	1,906
Capacity - Primary	1,124	1,124	1,124	1,124	1,124	1,124	1,124
Capacity - Secondary	970	970	970	970	970	970	970

School Rolls and Capacity 2012 to 2018



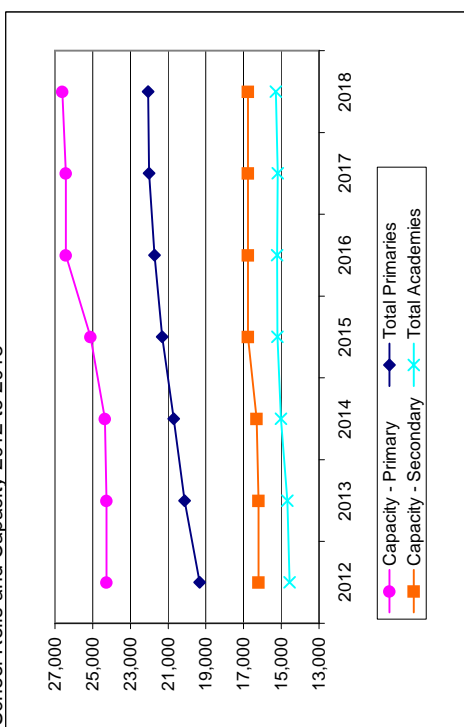
School Rolls by Sector 2012 to 2018



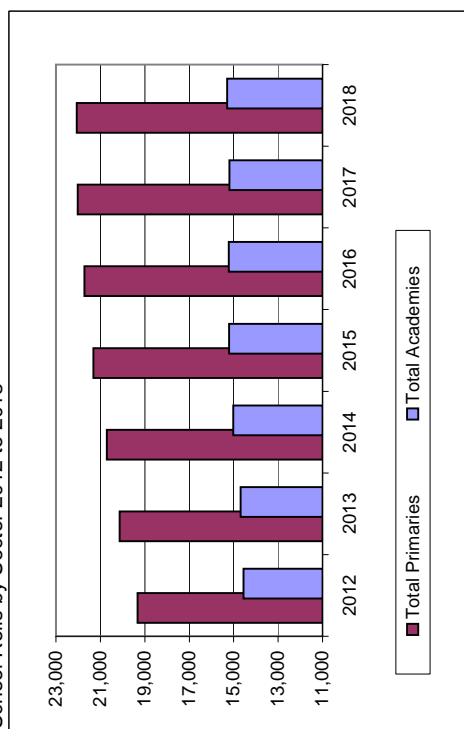
TOTAL - ABERDEENSHIRE

	Actual roll						
	2012	2013	2014	2015	2016	2017	2018
Total Academies	14,565	14,685	15,025	15,211	15,227	15,188	15,298
Total Primaries	19,323	20,133	20,703	21,311	21,717	22,019	22,067
Total School Roll	33,888	34,818	35,728	36,522	36,945	37,207	37,365
Capacity - Primary	24,263	24,263	24,361	25,111	26,431	26,431	26,602
Capacity - Secondary	16,210	16,210	16,310	16,770	16,770	16,770	16,770

School Rolls and Capacity 2012 to 2018



School Rolls by Sector 2012 to 2018



NB: Total Roll may not equal the sum of the sectors in all cases due to rounding.

Appendix 7.

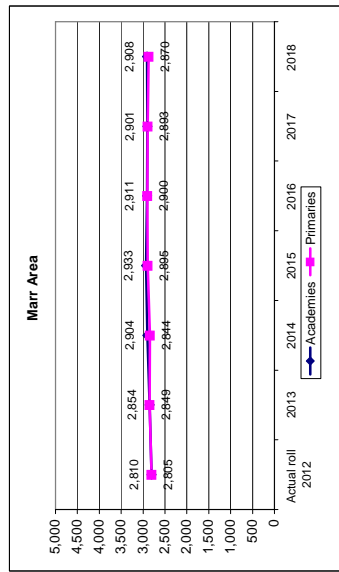
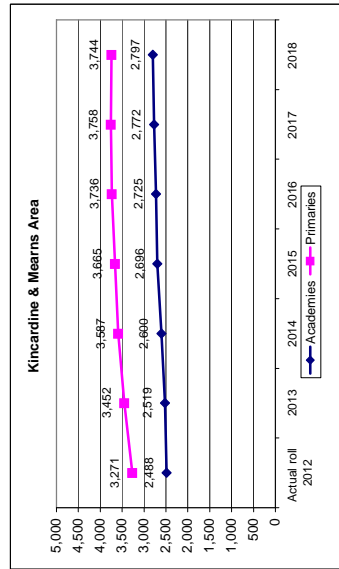
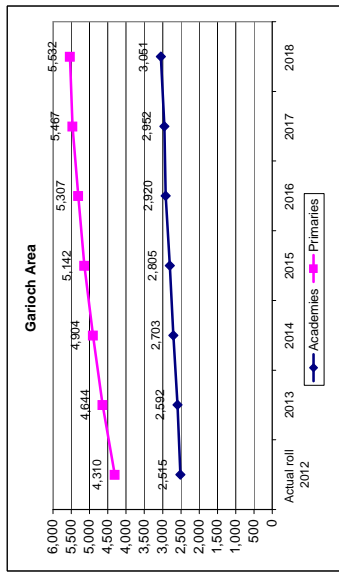
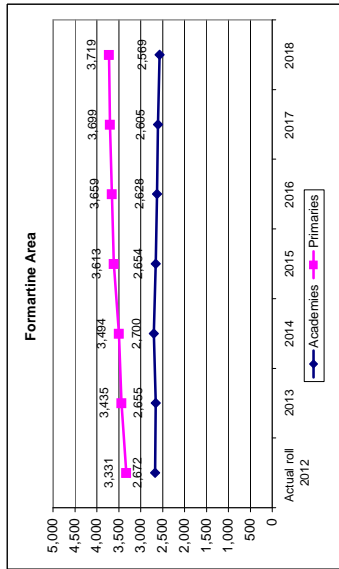
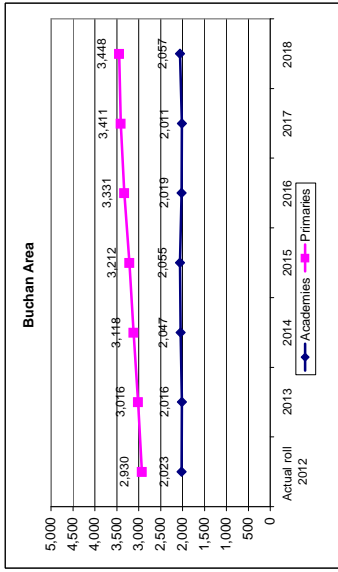
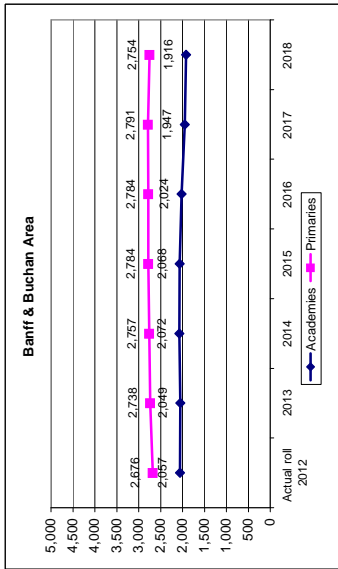
SCHOOL ROLL FORECASTS 2012 - AREAS

Area	Sector	Highest Capacity	Actual roll 2012	2013	2014	2015	2016	2017	2018	Change from 2012 to 2018	% Change - 2012 forecast	% Change - 2011 to 2018
BANFF & BUCHAN AREA	Academies	2,590	2,057	2,049	2,072	2,068	2,024	1,947	1,916	-141	-6.9%	-7.9%
	Primaries	3,807	2,676	2,738	2,757	2,784	2,784	2,791	2,754	78	2.9%	4.6%
	Total Area	6,397	4,733	4,787	4,828	4,852	4,808	4,738	4,670	-63	-1.3%	-0.9%
BUCHAN AREA	Academies	2,705	2,023	2,016	2,047	2,055	2,019	2,011	2,057	34	1.7%	-1.4%
	Primaries	4,162	2,930	3,016	3,118	3,212	3,331	3,411	3,448	518	17.7%	19.6%
	Total Area	6,867	4,953	5,031	5,165	5,268	5,349	5,422	5,505	552	11.1%	10.8%
FORMARTINE AREA	Academies	2,900	2,672	2,655	2,700	2,654	2,628	2,605	2,569	-103	-3.8%	-4.3%
	Primaries	4,292	3,331	3,435	3,494	3,613	3,659	3,699	3,719	388	11.6%	13.3%
	Total Area	7,192	6,003	6,090	6,194	6,267	6,287	6,304	6,288	285	4.8%	5.4%
GARIOCH AREA	Academies	2,680	2,515	2,592	2,703	2,805	2,920	2,952	3,051	536	21.3%	21.9%
	Primaries	4,728	4,310	4,644	4,904	5,142	5,307	5,467	5,532	1,222	28.3%	31.7%
	Total Area	7,408	6,825	7,236	7,607	7,946	8,227	8,418	8,583	1,758	25.8%	28.0%
KINCARDINE & MEARNS AREA	Academies	2,625	2,488	2,519	2,600	2,696	2,725	2,772	2,797	309	12.4%	10.2%
	Primaries	3,966	3,271	3,452	3,587	3,665	3,736	3,758	3,744	473	14.5%	13.0%
	Total Area	6,591	5,759	5,971	6,187	6,361	6,462	6,531	6,541	782	13.6%	11.7%
MARR AREA	Academies	2,710	2,810	2,854	2,904	2,933	2,911	2,901	2,908	98	3.5%	3.2%
	Primaries	3,308	2,805	2,849	2,844	2,895	2,900	2,893	2,870	65	2.3%	3.0%
	Total Area	6,018	5,615	5,703	5,748	5,827	5,812	5,794	5,778	163	2.9%	3.1%
ABERDEENSHIRE	Academies	16,210	14,565	14,685	15,025	15,211	15,227	15,188	15,298	733	5.0%	4.0%
	Primaries	24,263	19,323	20,133	20,703	21,311	21,717	22,019	22,067	2,744	14.2%	15.5%
	Total Area	40,473	33,888	34,818	35,728	36,522	36,945	37,207	37,365	3,477	10.3%	10.5%

NB. Total Roll may not equal the sum of the areas in all cases due to rounding.

Appendix 8.

SCHOOL ROLL FORECASTS 2012 - AREA CHARTS



Appendix 9.

SCHOOL ROLL FORECASTS 2012 - PRIMARIES

SCHOOL ROLL FORECASTS 2012 - BANFF & BUCHAN PRIMARIES

No.	School name	Cluster	Actual roll - Sept 2012	Projections					Capacities			
				2013	2014	2015	2016	2017	2018	Highest Capacity	% Capacity 2012	% Capacity 2018
1	Aberchirder Primary School	Banff	124	137	146	153	156	158	151	225	55.1%	67.3%
2	Banff Primary School	Banff	380	356	353	342	325	326	321	415	91.6%	77.3%
3	Bracoden Primary School	Banff	54	55	56	55	56	60	58	145	37.2%	40.1%
4	Crudie Primary School	Turriff	31	31	31	33	29	26	25	47	66.0%	52.2%
5	Fordyce Primary School	Banff	6	10	14	16	17	20	21	47	12.8%	43.7%
6	Fraserburgh North Primary School	Fraserburgh	129	157	176	194	207	211	219	198	65.2%	110.4%
7	Fraserburgh South Park School	Fraserburgh	368	359	352	354	351	350	326	550	66.9%	59.2%
8	Inverallochy School	Fraserburgh	102	106	101	97	93	93	91	214	47.7%	42.3%
9	King Edward Primary School	Turriff	27	34	34	34	33	34	35	47	57.4%	73.7%
10	Lochpots Primary School	Fraserburgh	159	177	189	188	194	198	200	252	63.1%	79.6%
11	Macduff Primary School	Banff	290	304	313	319	322	325	321	387	74.9%	82.9%
12	Ordiquhill Primary School	Banff	65	60	54	52	53	55	55	96	67.7%	56.8%
13	Portsoy Primary School	Banff	114	126	125	131	137	133	142	252	45.2%	56.5%
14	Rathen Primary School	Fraserburgh	76	83	81	81	78	76	73	71	107.0%	103.0%
15	Rosehearty School	Fraserburgh	132	136	137	131	140	145	151	198	66.7%	76.3%
16	Sandhaven School	Fraserburgh	78	83	82	82	70	62	58	96	81.3%	60.7%
17	St Andrews Primary	Fraserburgh	365	348	343	353	358	356	352	362	100.8%	97.4%
18	Tyrie Primary School	Fraserburgh	45	44	44	45	44	44	43	71	63.4%	60.0%
19	Whitehills Primary School	Banff	131	134	126	126	120	119	113	134	97.8%	84.7%
			2,676	2,738	2,757	2,784	2,784	2,791	2,754	3,807		

SCHOOL ROLL FORECASTS 2012 - BUCHAN PRIMARIES

No.	School name	Cluster	Actual roll - Sept 2012	Projections						Capacities		
				2013	2014	2015	2016	2017	2018	Highest Capacity	% Capacity 2012	% Capacity 2018
1	Auchnagatt Primary	Mintlaw	45	52	47	45	44	41	41	71	63.4%	57.3%
2	Boddam Primary School	Peterhead	112	120	124	128	136	132	130	171	65.5%	76.1%
3	Buchanhaven Primary School	Peterhead	435	451	469	482	505	528	561	442	98.4%	126.9%
4	Burnhaven Primary School	Peterhead	80	77	77	75	70	68	65	47	170.2%	138.3%
5	Clerkhill Primary School	Peterhead	330	316	312	309	299	295	271	442	74.7%	61.3%
6	Crimond School	Fraserburgh	80	81	79	72	77	77	80	191	41.9%	42.0%
7	Dales Park Primary School	Peterhead	112	149	195	231	269	310	344	306	36.6%	112.4%
8	Fetteratgus Primary School	Mintlaw	24	27	35	37	43	48	53	71	33.8%	73.9%
9	Hatton (Cruden) Primary School	Ellon	98	99	106	110	119	123	125	145	67.6%	86.5%
10	Kinmonth Primary School	Mintlaw	35	37	31	31	32	35	33	47	74.5%	69.2%
11	Longhaven Primary School	Peterhead	16	14	16	15	16	15	17	47	34.0%	35.4%
12	Longside Primary School	Mintlaw	156	165	166	160	151	150	143	198	78.8%	72.3%
13	Maud Primary School	Mintlaw	110	106	105	112	118	118	119	120	91.7%	98.8%
14	Meethill Primary School	Peterhead	155	140	143	145	151	158	147	279	55.6%	52.6%
15	Mintlaw Primary School	Mintlaw	147	145	156	164	176	181	182	171	86.0%	106.7%
16	New Deer Primary School	Mintlaw	93	92	86	90	96	91	94	191	48.7%	49.1%
17	New Pitsligo & St. Johns Primary School	Mintlaw	115	120	115	113	105	104	101	145	79.3%	70.0%
18	Peterhead Central Primary School	Peterhead	229	255	295	321	345	365	382	279	82.1%	137.0%
19	Pitfour Primary School	Mintlaw	81	91	89	93	98	99	100	145	55.9%	68.7%
20	Port Erroll Primary School	Peterhead	121	128	135	143	149	151	154	200	60.5%	76.8%
21	St Combs Primary School	Fraserburgh	52	43	41	36	32	28	27	96	54.2%	27.9%
22	St. Fergus Primary School	Peterhead	108	115	111	117	115	116	110	120	90.0%	91.6%
23	Strichen Primary School	Mintlaw	100	94	88	93	91	82	82	145	69.0%	56.5%
24	Stuartfield Primary School	Mintlaw	96	98	97	93	95	96	89	93	103.2%	96.0%
			2,930	3,016	3,118	3,212	3,331	3,411	3,448	4,162		

SCHOOL ROLL FORECASTS 2012 - FORMARTINE PRIMARIES

No.	School name	Cluster	Actual roll - Sept 2012	Projections						Capacities		
				2013	2014	2015	2016	2017	2018	Highest Capacity	% Capacity 2012	% Capacity 2018
1	Arnage Primary School	Eilon	20	17	16	17	17	19	20	71	28.2%	28.5%
2	Auchterellon Primary School	Eilon	367	380	395	406	408	410	405	442	83.0%	91.7%
3	Auchterless Primary School	Turriff	39	35	32	33	30	26	25	71	54.9%	35.9%
4	Balmedie Primary School	Eilon	400	422	437	444	441	460	480	415	96.4%	115.6%
5	Barthol Chapel Primary School	Meldrum	40	42	39	39	36	33	34	47	85.1%	71.7%
6	Cultercullen Primary School	Meldrum	45	44	45	48	52	55	58	96	46.9%	60.3%
7	Daviot Primary School	Meldrum	101	104	99	93	83	75	67	120	84.2%	56.0%
8	Easterfield Primary School	Turriff	19	17	17	17	16	16	18	19	100.0%	95.2%
9	Eilon Primary School	Eilon	287	286	307	344	372	391	389	345	83.2%	112.8%
10	Fintry Primary School	Turriff	34	35	28	27	24	21	20	46	73.9%	43.9%
11	Fisherford Primary School	Turriff	16	15	14	14	16	12	11	47	34.0%	23.6%
12	Foveran Primary School	Eilon	37	38	43	45	45	49	52	47	78.7%	109.9%
13	Fyvie School	Turriff	123	113	114	113	114	108	110	225	54.7%	49.0%
14	Markethill School	Turriff	416	439	443	461	490	497	515	360	115.6%	143.0%
15	Meiklemill Primary School	Eilon	171	169	173	182	183	187	198	306	55.9%	64.7%
16	Meldrum Primary School	Meldrum	349	361	368	391	401	418	428	415	84.1%	103.1%
17	Methlick Primary School	Meldrum	104	120	120	118	117	113	109	120	86.7%	91.1%
18	Monquhitter Primary School	Turriff	124	130	130	131	124	120	111	198	62.6%	56.3%
19	Newburgh Mathers Primary School	Eilon	128	137	128	131	127	130	126	171	74.9%	73.5%
20	Pitmedden Primary School	Meldrum	159	158	162	158	161	162	160	225	70.7%	71.3%
21	Rothienorman School	Meldrum	130	138	143	147	143	142	132	145	89.7%	91.4%
22	Slains School	Eilon	37	38	37	37	38	33	32	47	78.7%	69.1%
23	Tarves Primary School	Meldrum	123	134	134	144	145	144	137	171	71.9%	79.9%
24	Tipperty Primary School	Eilon	27	25	28	29	33	34	36	47	57.4%	77.6%
25	Udny Green Primary School	Meldrum	35	40	42	47	44	43	44	96	36.5%	45.3%
			3,331	3,435	3,494	3,613	3,659	3,699	3,719	4,292		

SCHOOL ROLL FORECASTS 2012 - GARIOCH PRIMARIES

No.	School name	Cluster	Actual roll - Sept 2012	Projections					Capacities			
				2013	2014	2015	2016	2017	2018	Highest Capacity	% Capacity 2012	% Capacity 2018
1	Alehousewells Primary School	Kemnay	152	171	175	171	167	158	155	171	88.9%	90.7%
2	Chapel of Garioch	Inverurie	32	31	37	40	41	45	48	71	45.1%	67.8%
3	Cluny School	Alford	69	77	87	91	97	101	98	96	71.9%	102.0%
4	Crombie Primary School	Westhill	295	307	305	307	306	303	297	333	88.6%	89.2%
5	Dunecht School	Alford	49	47	52	56	60	54	53	71	69.0%	74.4%
6	Echt School	Alford	29	33	35	32	34	29	23	47	61.7%	49.0%
7	Elrick Primary School	Westhill	398	405	411	416	408	394	386	387	102.8%	99.8%
8	Hatton of Fintray Primary School	Inverurie	37	39	44	44	46	46	44	43	86.0%	101.4%
9	Insch Primary School	Huntly	229	270	295	308	333	335	337	210	109.0%	160.3%
10	Inverurie Market Place School	Inverurie	184	233	294	361	434	515	583	219	84.0%	266.2%
11	Keithhall Primary School	Inverurie	31	29	33	35	37	40	45	47	66.0%	95.9%
12	Kellands Primary School	Inverurie	301	346	370	417	447	469	470	442	68.1%	106.2%
13	Kemnay Primary School	Kemnay	228	226	219	208	192	188	189	252	90.5%	74.8%
14	Kinellar Primary School	Kemnay	307	339	374	390	406	424	429	279	110.0%	153.6%
15	Kintore Primary School	Kemnay	597	643	658	671	669	656	621	469	127.3%	132.5%
16	Logie Durno Primary School	Meldrum	38	39	38	40	37	34	34	19	200.0%	178.0%
17	Midmar School	Alford	60	56	57	54	52	51	43	47	127.7%	91.6%
18	New Machar Primary School	Inverurie	334	366	387	392	407	422	441	306	109.2%	144.1%
19	Old Rayne School	Meldrum	39	41	35	35	35	30	31	47	83.0%	66.6%
20	Oyne School	Inverurie	53	55	60	60	57	57	60	71	74.6%	83.9%
21	Port Elphinstone Primary School	Inverurie	79	76	106	148	185	228	266	171	46.2%	155.4%
22	Premnay School	Huntly	37	44	43	43	41	42	37	19	194.7%	197.3%
23	Rayne North Primary School	Meldrum	48	48	53	60	60	61	63	65	73.8%	96.6%
24	Skene Primary School	Westhill	25	54	87	117	140	164	188	71	35.2%	264.9%
25	Strathburn Primary School	Inverurie	410	413	414	413	405	416	398	442	92.8%	90.0%
26	Westhill Primary School	Westhill	249	256	237	235	211	202	195	333	74.8%	58.6%
			4,310	4,644	4,904	5,142	5,307	5,467	5,532	4,728		

SCHOOL ROLL FORECASTS 2012 - KINCARDINE & MEARN'S PRIMARIES

No.	School name	Cluster	Actual roll - Sept 2012	Projections						Capacities		
				2013	2014	2015	2016	2017	2018	Highest Capacity	% Capacity 2012	% Capacity 2018
1	Arduthie School	Stonehaven	329	342	335	332	318	307	299	415	79.3%	72.0%
2	Auchenblae Primary School	Laurencekirk	118	124	119	107	106	99	92	96	122.9%	95.8%
3	Banchory-Devenick School	Portlethen	36	38	37	39	38	42	47	70	51.4%	67.0%
4	Bervie Primary School	Stonehaven	196	217	227	231	240	247	245	252	77.8%	97.2%
5	Catterline Primary School	Stonehaven	61	62	52	50	46	42	39	94	64.9%	41.7%
6	Drumoak Primary School	Banchory	82	82	87	89	100	107	107	47	174.5%	228.3%
7	Dunnotar Primary School	Stonehaven	220	228	243	255	284	294	302	195	112.8%	154.9%
8	Durris Primary School	Banchory	47	40	38	33	35	38	35	59	79.7%	60.1%
9	Fettercairn Primary School	Laurencekirk	38	47	56	66	72	75	77	96	39.6%	80.0%
10	Fisherross School	Portlethen	261	255	251	246	241	234	224	358	72.9%	62.5%
11	Glenbervie Primary School	Stonehaven	73	72	76	69	70	65	59	95	76.8%	61.8%
12	Gourdon Primary School	Stonehaven	76	81	88	87	89	91	90	96	79.2%	93.9%
13	Johnshaven Primary School	Stonehaven	39	34	37	40	46	52	60	47	83.0%	127.2%
14	Kinneff Primary School	Stonehaven	32	32	33	33	36	36	35	47	68.1%	73.4%
15	Lairhillock School	Stonehaven	99	113	115	125	126	131	135	145	68.3%	92.9%
16	Laurencekirk Primary School	Laurencekirk	307	320	328	345	355	372	378	306	100.3%	123.4%
17	Luthermuir Primary School	Laurencekirk	66	68	66	60	52	47	46	95	69.5%	48.8%
18	Marykirk Primary School	Laurencekirk	37	37	41	43	49	52	57	47	78.7%	122.0%
19	Mill O'Forest Primary School	Stonehaven	393	384	383	354	335	319	292	442	88.9%	66.1%
20	Newtonhill Primary School	Portlethen	291	308	306	315	317	308	308	415	70.1%	74.3%
21	Portlethen Primary School	Portlethen	309	406	497	571	603	628	646	333	92.8%	193.9%
22	Redmyre Primary School	Laurencekirk	38	38	44	47	51	51	52	71	53.5%	73.5%
23	St Cyrus Primary School	Laurencekirk	123	125	128	129	127	121	120	145	84.8%	82.6%
			3,271	3,452	3,587	3,665	3,736	3,758	3,744	3,966		

SCHOOL ROLL FORECASTS 2012 - MARR PRIMARIES

No.	School name	Cluster	Actual roll - Sept 2012	Projections						Capacities		
				2013	2014	2015	2016	2017	2018	Highest Capacity	% Capacity 2012	% Capacity 2018
1	Aboyne Primary School	Aboyne	271	273	282	308	321	335	336	225	120.4%	149.5%
2	Alford Primary School	Alford	293	291	276	284	297	295	302	145	202.1%	208.6%
3	Ballater Primary School	Aboyne	102	100	99	95	96	96	100	145	70.3%	68.6%
4	Banchory Primary School	Banchory	405	408	397	386	366	369	364	550	73.6%	66.1%
5	Braemar School	Aboyne	41	37	39	43	43	39	34	47	87.2%	72.1%
6	Cairney Primary School	Huntly	22	21	19	23	21	23	25	47	46.8%	53.6%
7	Clatt Primary School	Huntly	9	12	10	10	12	11	12	47	19.1%	25.5%
8	Craigievar School	Alford	32	37	40	40	39	39	39	47	68.1%	83.7%
9	Crathes Primary School	Banchory	29	33	36	44	45	42	42	19	152.6%	222.6%
10	Crathie Primary School	Aboyne	1	4	7	9	12	14	15	47	2.1%	32.0%
11	Drumblade Primary School	Huntly	37	35	40	40	40	41	39	47	78.7%	83.0%
12	Finzean Primary School	Aboyne	43	40	39	42	42	35	30	71	60.6%	41.8%
13	Forgue Primary	Huntly	29	35	40	42	46	42	42	19	152.6%	220.9%
14	Gartly Primary School	Huntly	33	32	33	34	36	38	36	47	70.2%	77.0%
15	Glass Primary School	Huntly	24	23	20	20	21	20	18	47	51.1%	38.8%
16	Gordon Primary School	Huntly	383	388	381	386	370	376	391	333	115.0%	117.3%
17	Hill of Banchory School	Banchory	308	318	332	334	346	357	359	333	92.5%	107.8%
18	Keig School	Alford	28	25	25	19	17	17	17	46	60.9%	37.2%
19	Kennethmont Primary School	Huntly	22	19	22	23	26	27	31	47	46.8%	66.1%
20	Kincardine O'Neil Primary School	Aboyne	29	30	29	30	31	30	27	69	42.0%	38.7%
21	Lairgue Primary School	Huntly	13	14	15	16	17	17	17	19	68.4%	92.0%
22	Logie Coldstone Primary School	Aboyne	14	14	11	10	8	5	2	47	29.8%	4.3%
23	Lumphanan Primary School	Aboyne	89	94	89	87	81	68	60	96	92.7%	62.9%
24	Lumsden Primary School	Alford	36	31	31	30	29	30	29	47	76.6%	60.8%
25	Monymusk School	Alford	38	45	44	45	46	44	41	71	53.5%	57.5%
26	Rhynie Primary	Huntly	41	40	40	46	46	45	48	71	57.7%	66.9%
27	Strachan School	Banchory	20	28	28	31	31	29	21	47	42.6%	44.1%
28	Strathdon School	Alford	19	26	22	22	21	19	17	47	40.4%	36.5%
29	Tarland Primary School	Aboyne	85	89	93	106	117	124	128	145	58.6%	88.3%
30	Torphins Primary School	Aboyne	213	210	203	188	172	155	144	200	106.5%	72.2%
31	Tough Primary School	Alford	38	39	40	40	40	39	34	47	80.9%	73.3%
32	Towie School	Alford	25	30	32	35	38	40	41	46	54.3%	88.3%
33	Tullynesle Primary School	Alford	33	29	30	28	30	29	29	47	70.2%	60.7%
			2,805	2,849	2,844	2,895	2,900	2,893	2,870	3,308		

Appendix 10.

SCHOOL ROLL FORECASTS 2012 - ACADEMIES

SCHOOL ROLL FORECASTS 2012 - BANFF & BUCHAN ACADEMIES

No.	School name	Cluster	Actual roll - Sept 2012	Projections							Capacities		
				2013	2014	2015	2016	2017	2018	Highest Capacity	% Capacity 2012	% Capacity 2018	
1	Banff Academy	Banff	877	896	910	905	889	837	815	1,150	76.3%	70.8%	
2	Fraserburgh Academy	Fraserburgh	1,180	1,154	1,161	1,163	1,135	1,110	1,101	1,440	81.9%	76.5%	
			2,057	2,049	2,072	2,068	2,024	1,947	1,916	2,590			

SCHOOL ROLL FORECASTS 2012 - BUCHAN ACADEMIES

No.	School name	Cluster	Actual roll - Sept 2012	Projections							Capacities		
				2013	2014	2015	2016	2017	2018	Highest Capacity	% Capacity 2012	% Capacity 2018	
1	Mintlaw Academy	Mintlaw	762	764	793	796	774	763	767	1,000	76.2%	76.7%	
2	Peterhead Academy	Peterhead	1,261	1,251	1,254	1,259	1,245	1,248	1,290	1,705	74.0%	75.6%	
			2,023	2,016	2,047	2,055	2,019	2,011	2,057	2,705			

SCHOOL ROLL FORECASTS 2012 - FORMARTINE ACADEMIES

No.	School name	Cluster	Actual roll - Sept 2012	Projections							Capacities		
				2013	2014	2015	2016	2017	2018	Highest Capacity	% Capacity 2012	% Capacity 2018	
1	Eilon Academy	Eilon	1,028	1,033	1,036	1,020	1,025	1,007	997	1,200	85.7%	83.1%	
2	Meldrum Academy	Meldrum	951	946	973	958	950	941	942	940	101.2%	100.2%	
3	Turriff Academy	Turriff	693	676	691	676	653	657	631	760	91.2%	83.0%	
			2,672	2,655	2,700	2,654	2,628	2,605	2,569	2,900			

SCHOOL ROLL FORECASTS 2012 - GARIOCH ACADEMIES

No.	School name	Cluster	Actual roll - Sept 2012	Projections					Capacities			
				2013	2014	2015	2016	2017	2018	Highest Capacity	% Capacity 2012	% Capacity 2018
1	Inverurie Academy	Inverurie	911	948	1,005	1,082	1,171	1,206	1,298	1,110	82.1%	117.0%
2	Kemnay Academy	Kemnay	707	755	792	832	862	878	914	600	117.8%	152.3%
3	Westhill Academy	Westhill	897	889	907	890	887	868	839	970	92.5%	86.5%
			2,515	2,592	2,703	2,805	2,920	2,952	3,051	2,680		

SCHOOL ROLL FORECASTS 2012 - KINCARDINE & MEARN'S ACADEMIES

No.	School name	Cluster	Actual roll - Sept 2012	Projections					Capacities			
				2013	2014	2015	2016	2017	2018	Highest Capacity	% Capacity 2012	% Capacity 2018
1	Mackie Academy	Stonehaven	1,087	1,087	1,138	1,209	1,230	1,256	1,289	1,145	94.9%	112.6%
2	Mearns Academy	Laurencekirk	599	606	611	639	641	658	676	540	110.9%	125.1%
3	Portlethen Academy	Portlethen	802	826	851	848	854	858	832	940	85.3%	88.5%
			2,488	2,519	2,600	2,696	2,725	2,772	2,797	2,625		

SCHOOL ROLL FORECASTS 2012 - MARR ACADEMIES

No.	School name	Cluster	Actual roll - Sept 2012	Projections					Capacities			
				2013	2014	2015	2016	2017	2018	Highest Capacity	% Capacity 2012	% Capacity 2018
1	Aboyne Academy	Aboyne	666	677	685	681	698	723	728	610	109.2%	119.4%
2	Alford Academy	Alford	576	606	614	624	607	619	629	520	110.8%	120.9%
3	Banchory Academy	Banchory	807	800	802	824	826	792	794	780	103.5%	101.8%
4	The Gordon Schools	Huntly	761	771	804	803	781	768	757	800	95.1%	94.6%
			2,810	2,854	2,904	2,933	2,911	2,901	2,908	2,710		