

From mountain to sea

Your Council, Your Services

Council Tax 2017/18

How do we spend our budget?

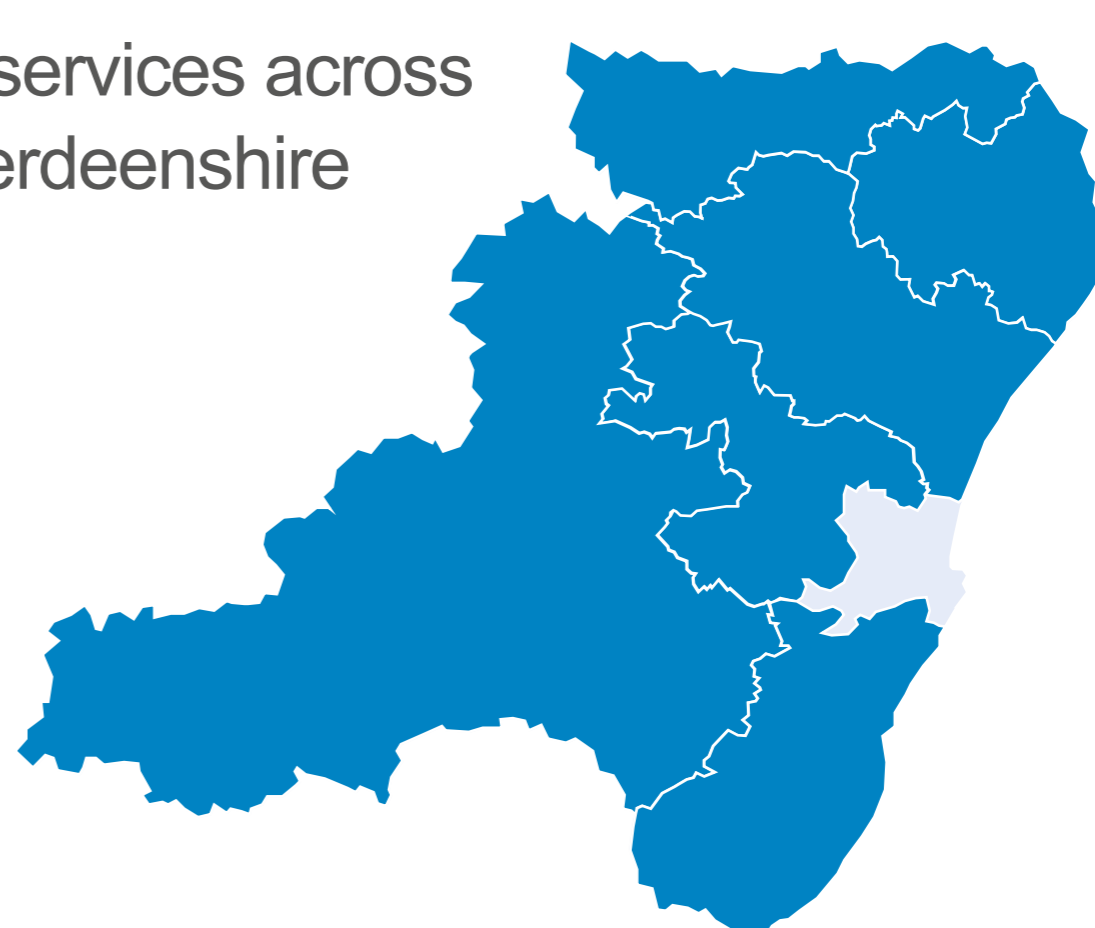
Revenue spend (our current account)

Each year, on average we spend

on services across Aberdeenshire



£530 million



including



Education



Care



Transport



Communities



Leisure

Capital spend (our mortgage account)

We spend a further



£113 million

On capital projects and infrastructure, such as

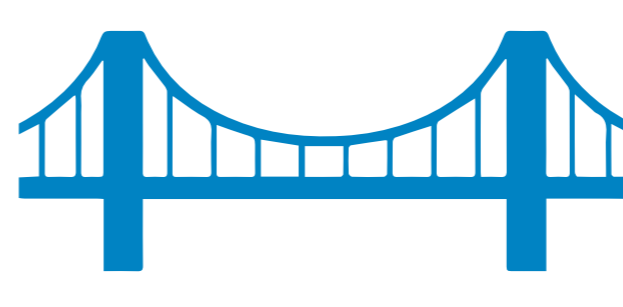
Plus a further



Property, i.e. Schools, Leisure and Care Homes



Roads, Equipment and Maintenance



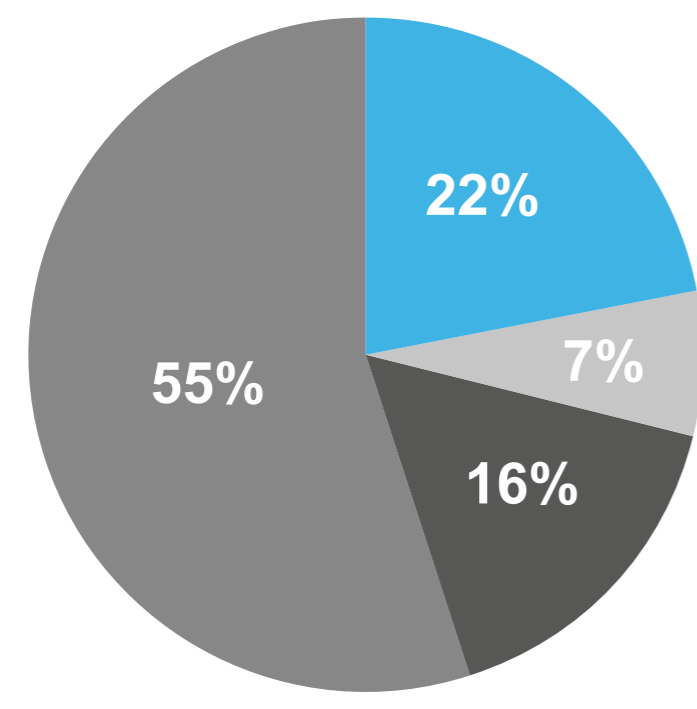
Renovation and maintenance



Council Housing*

* For accounting purposes, the council housing capital budget is managed separately.

Where our money comes from



- Government Grants
- Council Tax
- Fees & Charges
- Business rates

22% of our annual budget is raised from Council Tax collected.

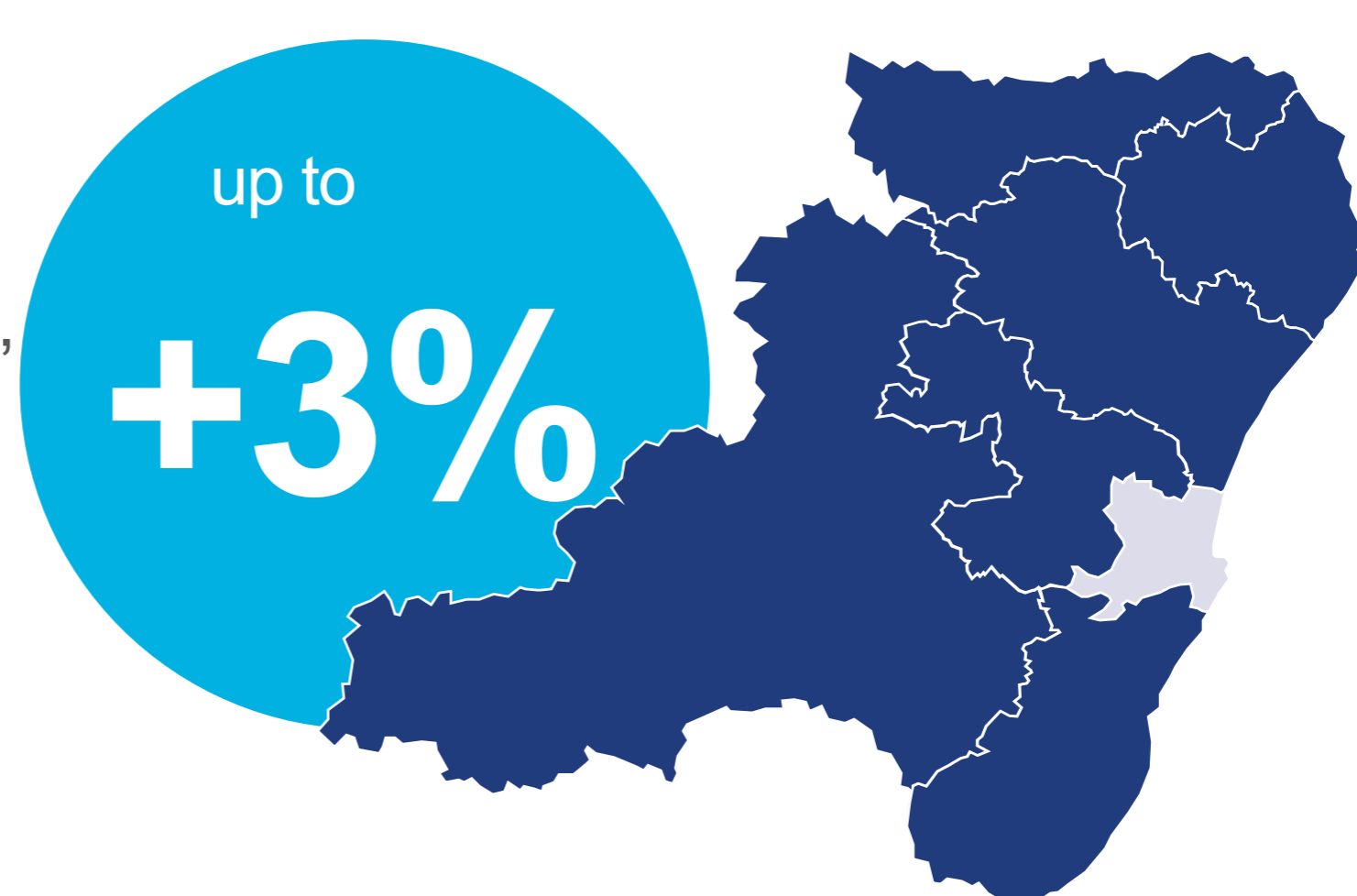
What changes are coming to Council Tax charges?

National changes to Council Tax

A Scottish Parliament change to how Council Tax is calculated will result in an increase in Council Tax for Bands E-H.

Local changes to Council Tax

There may be up to a 3% rise in Council Tax. That rise will be decided at a local level, for spending within Aberdeenshire.



How does this affect me?

The table below shows how the changes may affect each of the Council Tax Bands*:

Council Tax Band	Charges for 2017/18 with Scottish Parliament national increase in bands E-H	Charges for 2017/18 with national increase and potential local 3% increase
A	£760.67	£783.49
B	£887.44	£914.06
C	£1,014.22	£1,044.65
D	£1,141.00	£1,175.23
E	£1499.15	£1,544.12
F	£1854.13	£1,909.75
G	£2234.46	£2,301.49
H	£2795.45	£2,879.31

*The above figures do not include Water and Waste Water as these charges are set by Scottish Water on an annual basis.

Have your say

We are asking residents across Aberdeenshire for their views on how we spend our budget. We want to hear from you on issues such as Council Tax, increasing efficiency, investing in our communities, as well as ways in how we can work smarter.

Your feedback is important to us in setting our budget for the future. Please take a couple of minutes to complete our survey below to **Have your say**.

Setting our budget
Have your say -
aberdeenshire.gov.uk/budgetengagement

