Delivering our services

Aberdeenshire Council is continuously looking at how to improve our local services, to deliver best value for our communities across Aberdeenshire.

We are working in challenging times and increasing our income can be a way of ensuring we cover our costs.

Where our money comes from

<table>
<thead>
<tr>
<th>Source</th>
<th>Percentage</th>
<th>Income Generated</th>
</tr>
</thead>
<tbody>
<tr>
<td>Government Grants</td>
<td>55%</td>
<td>£145,000</td>
</tr>
<tr>
<td>Council Tax</td>
<td>22%</td>
<td></td>
</tr>
<tr>
<td>Fees &amp; Charges</td>
<td>7%</td>
<td></td>
</tr>
<tr>
<td>Business rates</td>
<td>16%</td>
<td></td>
</tr>
</tbody>
</table>

Generating income to develop and maintain our services

By increasing the charges for letting out council buildings, this could generate (per year)

- £50,000

Raise charges for out of school care clubs to fully recover costs, up to

- £2.50 per session

- £250,000

Traffic calming and speed reduction measures, to be paid for by re-implimenting car parking charges across Aberdeenshire

- £50,000

Investing in renewable energy and solar panels could generate

- £50,000

Revisiting the charging structure for sport and physical activity from 2017 could generate (over three years)

- £650,000

An increase to burial charges, to bring us close to the national average, could generate

- £350,000

Have your say

We are asking residents across Aberdeenshire for their views on how we spend our budget. We want to hear from you on issues such as Council Tax, increasing efficiency, investing in our communities, as well as ways in how we can work smarter.

Your feedback is important to us in setting our budget for the future. Please take a couple of minutes to complete our survey below to Have your say.

Click here to have your say on Income Generation

aberdeenshire.gov.uk