Investing in our communities 2017/18

How do we spend our budget?

Next year, on average we will spend

- £530 million on delivering services
- £113 million on capital projects

By 2031 we expect to have spent

- £862 million on capital projects

The overall cost of all this borrowing will be £374 million over the next 15 years. We will need to fund £374 million from our revenue account, much like paying off a mortgage.

What is a capital project?

Roads, Equipment and
Maintenance
Property, i.e.
Schools, Leisure
and Care Homes
Renovation and
maintenance
Council
Housing*

£27m

£113m

£22m

£530m

£862m

We also have new leisure facilities around Aberdeenshire, for example, in Inverurie and Stonehaven. The total spend on leisure by 2031 will reach £17 million.

Investing in schools and leisure

Investing in schools and leisure

By 2031, the total capital spend on schools will have reached

- £375 million

We will have new leisure facilities around Aberdeenshire, for example, in Banff and Macduff. The total spend on leisure by 2031 will reach £17 million.

Investing in transport infrastructure

A significant investment from our capital fund will contribute to the delivery of the Aberdeen Western Peripheral Route (AWPR).

£75
million

on the AWPR

£3.2
million

on Huntly flood defence

£45
million

on Stonehaven flood protection

£20
million

on new care village, one in Inverurie, one in Stonehaven, with a third planned.

Improving flood protection

£14-16 million

on Stonehaven flood protection

£150
million

housing upgrade works between April 2017 and December 2020.

£180
million

Our overall financial contribution to this project is approximately £85 million.

Building projects

£75
million

on Stonehaven flood protection

£20
million

on two new care village, one in Inverurie, one in Stonehaven, with a third planned.

Investing in waste services

£180
million

will be invested in an Energy from Waste facility (NESS Project) in partnership with Aberdeen City Council and Moray Council.

£862 million

By 2031 we expect to have spent £862 million on capital projects.

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on delivering services

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We are asking residents across Aberdeenshire for their views on how we spend our budget. We want to hear from you on issues such as Council Tax, increasing efficiency, investing in our communities, as well as ways in how we can work smarter. Your feedback is important to us in setting our budget for the future. Please take a couple of minutes to complete our survey below to Have your say.

Click here to have your say on Investing in our Communities

aberdeen.gov.uk
@aberdeenshire

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