Each year on average we spend £530 million on delivering our services in Aberdeenshire, including:

- Education
- Care
- Transport
- Communities
- Leisure

Budget pressures on core services

From mountain to sea

How do we spend our budget?

Each year we transport around 10,500 pupils to school. It costs us £1,500 per pupil per year.

The number of school meals served has risen from 2.7 million in 2003/2004 to 3.6 million in 2015/2016.

With the benefit of improved lifestyles and healthcare today, we are living longer, which in turn puts pressure on our health and social care services.

£1,770 is what a resident in a care home pays per month to live in a typical flat.

£2,800 is what it costs the council a month to run a typical flat.

Roads maintenance costs £2,600 per km. 5,300km to maintain across Aberdeenshire.

Waste and recycling services

44% currently recycled

To comply with legislation this needs to increase to 60% by 2020.

We currently pay £6 million in landfill tax each year. By increasing the amount we recycle, this could be dramatically reduced.

£6 M

Supporting the public

We’ve increased direct support to the public through our contact centre, which has seen a sharp rise in the number of calls received.

89,000 calls in 2007

249,000 calls in 2015

Have your say

We are asking residents across Aberdeenshire for their views on how we spend our budget. We want to hear from you on issues such as Council Tax, increasing efficiency, investing in our communities, as well as ways in how we can work smarter.

Your feedback is important to us in setting our budget for the future. Please take a couple of minutes to complete our survey below to Have your say.

Click here to have your say on Pressures on our Services

aberdeenshire.gov.uk @aberdeenshire

Your Council, Your Services
Pressures on our services 2017/18

Our population in Aberdeenshire grew by 11.5% between 2013 and 2015. It is expected that this will grow by a further 9% by 2024.

£113 million on capital projects

£530 million on delivering our services in Aberdeenshire, including education, care, transport, communities & leisure.

Your Council, Your Services
Pressures on our services 2017/18

Increasing population*

262,000 Aberdeenshire population 2019

You can also visit our website at www.aberdeenshire.gov.uk to have your say.

Budget pressures on core services

Education services

Care services

Transport infrastructure

Waste and recycling services

Supporting the public

Have your say

Click here to have your say on Pressures on our Services

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*figures sourced from www.nrscotland.gov.uk

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£530 million

£113 million