

Aberdeenshire's Economy

Annual Review - Supporting Data

August 2018

This document has been prepared to support the information provided in the Aberdeenshire Economy Overview Report.

If you would like any of the following data in an excel format, please just contact the Planning Information and Delivery Team on statistics@aberdeenshire.gov.uk

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Table 1: Gross Value Added ([Income Approach](#)) per head of population at current basic prices

	2012	2013	2014	2015	2016	2015/16 Change
Scotland	21,927	22,836	23,957	24,253	24,876	+2.6%
North East	34,235	34,897	36,754	35,655	35,786	+0.4%

ONS, Regional gross value added (income approach), Dec 2018

Table 2: Gross Value Added ([Balanced](#)) per head by Local Authority

	2012	2013	2014	2015	2016	2015/16 Change
Aberdeen City	48,637	48,341	49,924	47,063	46,151	-1.9%
Aberdeenshire	24,059	25,820	27,409	26,836	26,433	-1.5%

ONS, Gross Value Added (Balanced) per head by Local Authority, Dec 2018

Table 3: Aberdeenshire Population 2016

All People	All Ages	0 - 4	5 - 9	10 - 14	15 - 19	20 - 24	25 - 29	30 - 34	35 - 39	40 - 44
Scotland	5,424,800	282,106	301,951	280,097	290,040	356,609	382,248	355,080	339,053	325,033
Aberdeenshire	261,800	14,660	16,473	14,969	13,932	13,170	13,552	15,501	17,045	17,616
All People Cont'd	45 - 49	50 - 54	55 - 59	60 - 64	65 - 69	70 - 74	75 - 79	80 - 84	85 - 89	90+
Scotland	385,070	407,049	378,886	329,011	305,066	259,530	188,262	137,893	80,091	41,725
Aberdeenshire	20,090	20,732	18,535	16,719	15,686	12,677	8,808	6,180	3,550	1,905

Males	All Ages	0 - 4	5 - 9	10 - 14	15 - 19	20 - 24	25 - 29	30 - 34	35 - 39	40 - 44
Scotland	2,640,300	145,116	154,124	143,480	148,274	179,137	190,376	174,490	166,226	159,473
Aberdeenshire	130,330	7,530	8,507	7,689	7,389	7,099	6,944	7,527	8,376	8,847
Males Cont'd	45 - 49	50 - 54	55 - 59	60 - 64	65 - 69	70 - 74	75 - 79	80 - 84	85 - 89	90+
Scotland	185,460	197,378	184,607	159,938	147,373	122,353	83,611	57,034	29,462	12,388
Aberdeenshire	9,816	10,167	9,309	8,245	7,872	6,206	4,082	2,750	1,367	608

Females	All Ages	0 - 4	5 - 9	10 - 14	15 - 19	20 - 24	25 - 29	30 - 34	35 - 39	40 - 44
Scotland	2,777,197	139,711	146,570	133,997	146,046	182,279	187,975	179,608	166,485	172,709
Aberdeenshire	131,819	7,308	7,957	7,158	6,674	6,353	6,766	8,231	8,502	9,074
Females Cont'd	45 - 49	50 - 54	55 - 59	60 - 64	65 - 69	70 - 74	75 - 79	80 - 84	85 - 89	90+
Scotland	202,829	209,262	190,084	165,146	164,057	127,150	104,331	80,217	49,691	29,050
Aberdeenshire	10,501	10,488	9,058	8,344	8,093	5,928	4,586	3,355	2,163	1,280

NRS, Mid-2017 population estimates Scotland, Apr 201

Table 4: Economic Activity January 2017 – December 2017

	Scotland lowest	Scotland Average	Aberdeen City	Aberdeen shire	Scotland highest
Economic Activity Rate	67.7	77.5	79.0	85.3	88.3
Employment Rate - All	65.4	74.3	76.1	82.3	88.3
Employment Rate - Males	65.3	77.8	78.0	88.6	90.7
Employment Rate - Females	62.7	70.9	74.2	75.9	85.8
Unemployment Rate - All	1.9	4.1	3.7	3.5	7.7
Unemployment Rate - Males	2.2	4.7	5.0	3.4	9.0
Unemployment Rate - Females	1.6	3.6	2.2	3.6	8.3
Economically Inactive Rate	11.7	22.5	21.0	14.7	32.3
% Inactive Males wanting work	11.0	25.8	35.0	27.5	49.9
% Inactive females wanting work	9.1	22.3	29.3	19.3	48.4

NOMIS, Annual Population Survey/Labour Force Survey Current, Jan 2018

Table 5: Total Claimant Count (age 16+)

	June 2018 (latest)	May-18	Jun-17	Month Change	Year Change
Aberdeen City	3,210	3,310	3,710	-3.0%	-13.5%
Aberdeenshire	2,055	2,110	2,395	-2.6%	-14.2%
North East Total	5,265	5,420	6,105	-2.9%	-13.8%
Aberdeen TTWA	4,295	4,400	4,970	-2.4%	-13.6%
Fraserburgh TTWA	205	205	250	0.0%	-18.0%
Peterhead TTWA	460	495	545	-7.1%	-15.6%
Turriff & Banff TTWA	245	255	285	-3.9%	-14.0%

NOMIS, Claimant Count, Jun 2018

Table 6: Claimants as a proportion of residents aged 16-64

	June 2018 (latest)	May-18	Jun-17	Month Change	Year Change
Aberdeen City	2.0	2.1	2.3	-0.1	-0.3
Aberdeenshire	1.3	1.3	1.5	0.0	-0.2
Aberdeen TTWA	1.6	1.6	1.9	0.0	-0.3
Fraserburgh TTWA	1.4	1.4	1.7	0.0	-0.3
Peterhead TTWA	1.9	2.0	2.3	-0.1	-0.4
Turriff & Banff TTWA	1.5	1.6	1.8	-0.1	-0.3

NOMIS, Claimant Count, Jun 2018

Table 7: Claimant Count and Rates for June 2018 by Gender

	Male Count	Male Rate	Female Count	Female Rate
Aberdeen City	2,250	2.8	960	1.0
Aberdeenshire	1,340	1.6	715	1.2
North East Total	3,590	-	1,675	-
Aberdeen TTWA	2,955	2.2	1,345	1.0
Fraserburgh TTWA	125	1.8	80	1.1
Peterhead TTWA	300	2.5	160	1.3
Turriff & Banff TTWA	165	2.0	85	1.0

NOMIS, Claimant Count, Jun 2018

Table 8: National Insurance Registrations – April 2017 to March 2018

	EU	Non-EU (Other Europe)	Asia	Rest of the World	EU15	EU8	EU2	EU Other
Aberdeenshire	954	11	71	75	177	524	266	0
Aberdeenshire	85%	1%	6%	7%	16%	47%	24%	0%
Scotland	27,014	676	7,186	4,997	11,330	8,659	6,789	239
Scotland	68%	2%	18%	13%	28%	22%	17%	1%

ONS, NIN allocations to adult overseas nationals entering the UK, Feb 2018

Table 9: Aberdeenshire School Leavers by highest SCQF level achieved - 2017

	Number of leavers	No passes at SCQF Level 3 or better	SCQF Level 3	SCQF Level 4	SCQF Level 5	SCQF Level 6	SCQF Level 7
Aberdeenshire	2,681	1.4	0.6	8.9	29.6	38.0	21.4
Scotland	52,305	2.0	1.7	10.7	23.9	42.6	19.1

Scottish Government, Attainment and Leaver Destination Supplementary Data 2016/17, Jun 2018

Table 10: School Leaver Destinations 2016/17

	Positive Destination	Higher or Further Education	Training	Employment	Voluntary Work	Unemployed	Other
Aberdeenshire	94.4	66.7	0.7	26.1	0.6	4.8	1.2
Scotland	92.9	61.3	1.7	28.3	0.5	6.3	1.7

Scottish Government, Attainment and school leaver destinations, supplementary data, Jun 2018

Table 11: Average Annual Household Income - 2017

	Total Households	Mean Income	Median Income	Lower Quartile
Scotland	2,465,346	£36,139	£28,342	£15,553
Aberdeenshire	110,973	£45,375	£36,983	£20,374
Aberdeen City	108,064	£40,155	£31,672	£17,327

CACI, Aberdeenshire Paycheck directory, Aug 2017

Table 12: Average Annual Wages 2017

	2016	2017	2016 - 17 Change
Males in Aberdeenshire	£34,989	£31,059	-11.23%
Females in Aberdeenshire	£26,208	£27,522	5.01%
Scotland All	£27,998	£28,371	1.33%

Nomis, Annual Survey of Hours and Earnings, Nov 2017

Table 13: Volume of Residential Property Sales 2018

	Jan - Mar 2018	Jan - Mar 2017	Annual % change	Oct - Dec 2017	Quarterly % change
Aberdeen City	695	728	-4.5	1,054	-34.1
Aberdeenshire	705	821	-14.1	1,171	-39.8
Angus	423	375	12.8	602	-29.7
Argyll and Bute	330	367	-10.1	496	-33.5
Clackmannanshire	153	204	-25.0	235	-34.9
Dumfries and Galloway	476	461	3.3	705	-32.5
Dundee City	486	519	-6.4	716	-32.1
East Ayrshire	370	396	-6.6	587	-37.0
East Dunbartonshire	374	433	-13.6	529	-29.3
East Lothian	347	410	-15.4	565	-38.6
East Renfrewshire	316	321	-1.6	508	-37.8
Edinburgh, City of	2,248	2,244	0.2	3,326	-32.4
Falkirk	573	630	-9.0	779	-26.4
Fife	1,224	1,268	-3.5	1,812	-32.5
Glasgow City	2,212	2,477	-10.7	3,297	-32.9
Highland	946	883	7.1	1,340	-29.4
Inverclyde	241	292	-17.5	303	-20.5
Midlothian	330	356	-7.3	536	-38.4
Moray	311	359	-13.4	474	-34.4
Na h-Eileanan Siar	72	87	-17.2	101	-28.7
North Ayrshire	400	455	-12.1	663	-39.7
North Lanarkshire	1,059	1,085	-2.4	1,600	-33.8
Orkney Islands	78	66	18.2	132	-40.9
Perth and Kinross	544	591	-8.0	849	-35.9
Renfrewshire	708	737	-3.9	1,024	-30.9
Scottish Borders	382	438	-12.8	626	-39.0
Shetland Islands	53	69	-23.2	90	-41.1
South Ayrshire	375	438	-14.4	666	-43.7
South Lanarkshire	1,295	1,183	9.5	1,850	-30.0
Stirling	350	305	14.8	500	-30.0
West Dunbartonshire	231	266	-13.2	395	-41.5
West Lothian	581	660	-12.0	884	-34.3
Unallocated *	6	0	0.0		
Scotland	18,894	19,924	-5.2	28,415	-33.5

Registers of Scotland, Quarterly house price statistics (time series), May 2018

Table 14: Average Residential Property Prices in Scotland

	Jan - Mar 2018	Jan - Mar 2017	Annual % change	Oct - Dec 2017	Quarterly % change
Na h-Eileanan Siar	£109,145	£106,411	2.6	£110,187	-0.9
Inverclyde	£112,973	£122,713	-7.9	£115,645	-2.3
West Dunbartonshire	£112,977	£106,093	6.5	£127,097	-11.1
North Ayrshire	£116,370	£113,076	2.9	£122,667	-5.1
Dundee City	£122,576	£126,350	-3.0	£143,640	-14.7
East Ayrshire	£123,929	£107,799	15.0	£130,854	-5.3
North Lanarkshire	£129,062	£119,452	8.0	£130,104	-0.8
Orkney Islands	£136,618	£137,057	-0.3	£145,445	-6.1
Renfrewshire	£143,321	£132,015	8.6	£142,571	0.5
Clackmannanshire	£143,883	£131,376	9.5	£128,111	12.3
Dumfries and Galloway	£147,443	£132,513	11.3	£145,536	1.3
Falkirk	£148,607	£130,455	13.9	£141,405	5.1
South Lanarkshire	£152,513	£144,218	5.8	£155,805	-2.1
Glasgow City	£154,981	£141,101	9.8	£157,590	-1.7
Shetland Islands	£155,275	£140,010	10.9	£168,457	-7.8
Fife	£156,952	£146,895	6.8	£155,983	0.6
Moray	£159,582	£149,721	6.6	£164,169	-2.8
Angus	£160,531	£155,061	3.5	£156,878	2.3
West Lothian	£161,328	£141,901	13.7	£167,800	-3.9
South Ayrshire	£162,570	£149,171	9.0	£163,529	-0.6
Argyll and Bute	£165,922	£148,800	11.5	£159,953	3.7
Scotland	£174,900	£162,518	7.6	£176,305	-0.8
Highland	£177,096	£170,845	3.7	£180,339	-1.8
Scottish Borders	£179,627	£171,998	4.4	£187,542	-4.2
Stirling	£187,219	£186,449	0.4	£193,343	-3.2
Perth and Kinross	£189,623	£188,479	0.6	£192,295	-1.4
Aberdeen City	£191,692	£193,530	-0.9	£202,828	-5.5
Midlothian	£206,759	£188,804	9.5	£201,936	2.4
Aberdeenshire	£215,507	£204,551	5.4	£212,036	1.6
East Lothian	£226,305	£212,336	6.6	£238,962	-5.3
East Dunbartonshire	£240,330	£216,501	11.0	£248,440	-3.3
Edinburgh, City of	£261,192	£237,838	9.8	£250,645	4.2
East Renfrewshire	£263,383	£225,613	16.7	£260,395	1.1

Registers of Scotland, Quarterly house price statistics (time series), May 2018

Table 15: Homes Built in Aberdeenshire

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
	Actual					Anticipated											
Banff & Buchan	41	76	104	139	102	117	150	74	74	40	36	36	35	35	35	35	35
Buchan	147	192	220	237	159	257	262	233	229	215	196	166	137	115	113	112	105
Formartine	83	171	203	174	139	146	285	313	343	267	230	209	177	164	121	72	72
Garioch	369	351	412	294	206	239	372	461	414	412	369	301	236	166	136	140	60
Kincardine & Mearns	279	329	223	162	116	186	341	375	327	308	315	218	190	170	155	142	115
Marr	135	165	154	146	167	131	218	208	206	179	164	127	84	88	78	40	20
Aberdeenshire	1054	1284	1316	1152	889	1076	1628	1664	1593	1421	1310	1057	859	738	638	541	407

Aberdeenshire Council, Housing Land Audit, Jul 2018

Table 16: Number of Businesses in Aberdeenshire 2017 by size

Year	Total			0 - 49 employees			50 - 249 employees			250+ employees		
	No of enterprises	Employment	Turnover (£ m)	No of enterprises	Employment	Turnover (£ m)	No of enterprises	Employment	Turnover (£ m)	No of enterprises	Employment	Turnover (£ m)
2010	12,800	80,030	12,508	12,320	44,000	4,936	245	12,960	1,833	235	23,060	5,740
2011	13,035	80,770	12,726	12,555	44,540	4,785	235	12,230	1,775	250	24,000	6,166
2012	13,510	83,340	12,991	13,015	46,200	4,823	240	12,840	1,975	250	24,300	6,193
2013	13,775	90,880	14,154	13,275	47,510	4,935	245	13,170	2,059	255	30,190	7,161
2014	14,235	92,530	15,267	13,720	48,830	5,161	250	13,430	2,166	265	30,270	7,939
2015	14,475	92,970	16,231	13,940	50,010	5,723	265	14,400	2,427	275	28,560	8,081
2016	14,485	93,540	17,251	13,935	49,530	5,678	270	14,370	2,578	280	29,650	8,994
2017	14,325	91,660	16,289	13,800	49,500	5,386	240	12,730	2,281	280	29,440	8,622

Scottish Government, Businesses in Scotland 2017 Publication, Oct 2017

Table 17: Business Start-ups and Deaths 2016

	Business Start-ups	Business Deaths	Net Change
Aberdeen City	1,160	1,570	-410
Highland	940	1,015	-75
Aberdeenshire	1,200	1,265	-65
Clackmannanshire	140	160	-20
Angus	385	400	-15
Dumfries and Galloway	390	400	-10
Moray	285	295	-10
Inverclyde	230	235	-5
Na h-Eileanan Siar	85	85	0
Argyll and Bute	310	295	15
City of Edinburgh	2,915	2,900	15
Dundee City	500	485	15
Orkney Islands	80	65	15
Perth and Kinross	550	535	15
Shetland Islands	85	70	15
Stirling	405	385	20
Scottish Borders	380	355	25
East Lothian	355	315	40
West Dunbartonshire	295	245	50
Glasgow City	3,290	3,230	60
East Renfrewshire	370	305	65
Falkirk	520	445	75
Midlothian	315	240	75
Renfrewshire	720	645	75
South Ayrshire	455	380	75
East Dunbartonshire	390	310	80
East Ayrshire	405	310	95
North Ayrshire	475	375	100
West Lothian	720	570	150
South Lanarkshire	1,240	1,045	195
North Lanarkshire	1,270	990	280
Fife	1,410	1,060	350
SCOTLAND	22,270	20,980	1,290

ONS, Business Demography, Nov 2017

Table 18: Airport Passenger Numbers

Last 12 Months	Total Passengers	Previous 12 Months	Total Passengers	Annual Change	Change from previous month
Apr-18	254,237	Apr-17	248,554	2%	5%
Mar-18	242,486	Mar-17	243,674	0%	13%
Feb-18	214,025	Feb-17	208,485	3%	-2%
Jan-18	217,889	Jan-17	203,983	6%	-7%
Dec-17	235,255	Dec-16	227,228	3%	-5%
Nov-17	246,501	Nov-16	222,714	10%	-12%
Oct-17	280,466	Oct-16	269,266	4%	0%
Sep-17	280,601	Sep-16	270,027	4%	-3%
Aug-17	289,102	Aug-16	279,752	3%	-3%
Jul-17	296,974	Jul-16	290,513	2%	4%
Jun-17	286,764	Jun-16	261,215	9%	6%
May-17	270,283	May-16	247,478	8%	9%

Civil Aviation Authority, Airport data by Month, May 2018

Table 19: Grampian Tourism Figures 2016

	Overseas Average	Domestic Average	Total
Length of Stay	5.5 nights	3.3 nights	1,674,910 nights
Spend	£422	£261	£128.94 M
Number of Visits	-	-	305,330

Visit Aberdeenshire, Insight and Evaluation, 2018

Table 20: Hotel Occupancy Figures Aberdeen City and Shire

	Aberdeen City and Shire			Scotland		
	Hotels	Guest House/B&B	Self Catering	Hotels	Guest House/B&B	Self Catering
2017	57%	60%	51%	72%	45%	53%
2016	63%	16%	51%	71%	42%	48%
%Change	-6%	+44%	0%	+1%	+3%	+5%

Visit Scotland, Scottish Accommodation Occupancy Survey, 2017



Table 21: Number of Visits to Grampian by country of origin 2016

Country	Estimated Number of Visits*
Germany	53,080
USA	31,330
Italy	28,610
Norway	25,730
France	20,400
Australia	16,250
Netherlands	13,440
Canada	13,050
Sweden	11,700
Denmark	11,210
Switzerland	7,590
Irish Republic	5,770
Belgium	2,840

Visit Scotland, International Passenger Survey, 2017

** Low sample sizes - use figures with caution*

Table 22: North East Sea Fisheries Figures 2016

	Amount	2016/15 % Change
Total Volume Landed	185,305 tonnes	16%
Total Value Landed	£216 million	39%
Total Employment	1,271 Fishers	3%

Scottish Government, Scottish Sea Fisheries Statistics 2016, Sep 2018

Table 23: Employment in Agriculture in the North East, 2017

	Grampian	Scotland	Grampian % of Scotland
Working occupiers:			
Full-time	2,153	11,108	19%
Part-time: Half time or more	953	5,923	16%
Less than half time	3,422	20,704	17%
Total working occupiers	6,528	37,735	17%
Occupiers not working on the holding	2,260	10,321	22%
Full-time employees:			
Male: Business partners	561	2,730	21%
Hired	1,091	7,138	15%
Family	269	1,700	16%
Female: Business partners	78	455	17%
Hired	139	1,035	13%
Family	45	358	13%
Total full-time employees	2,183	13,416	16%
Part-time employees:			
Male: Business partners	152	832	18%
Hired	298	2,210	13%
Family	315	1,868	17%
Female: Business partners	90	462	19%
Hired	185	1,179	16%
Family	137	1,049	13%
Total part-time employees	1,177	7,600	15%
Casual and seasonal employees:			
Male	829	5,734	14%
Female	323	2,515	13%
Total casual and seasonal employees	1,152	8,249	14%
Total employees	4,512	29,265	15%
Total workforce (including occupiers)	11,040	67,000	16%

Scottish Government, Economic Report on Scottish Agriculture 2018 edition, Jun 2018

Table 24: Brent Oil Price - US\$ per Barrel

Date	Europe Brent Spot Price FOB (Dollars per Barrel)	Date	Europe Brent Spot Price FOB (Dollars per Barrel)
Jan-2014	\$ 108.12	Apr-2016	\$ 41.58
Feb-2014	\$ 108.90	May-2016	\$ 46.74
Mar-2014	\$ 107.48	Jun-2016	\$ 48.25
Apr-2014	\$ 107.76	Jul-2016	\$ 44.95
May-2014	\$ 109.54	Aug-2016	\$ 45.84
Jun-2014	\$ 111.80	Sep-2016	\$ 46.57
Jul-2014	\$ 106.77	Oct-2016	\$ 49.52
Aug-2014	\$ 101.61	Nov-2016	\$ 44.73
Sep-2014	\$ 97.09	Dec-2016	\$ 53.31
Oct-2014	\$ 87.43	Jan-2017	\$ 54.58
Nov-2014	\$ 79.44	Feb-2017	\$ 54.87
Dec-2014	\$ 62.34	Mar-2017	\$ 51.59
Jan-2015	\$ 47.76	Apr-2017	\$ 52.31
Feb-2015	\$ 58.10	May-2017	\$ 50.33
Mar-2015	\$ 55.89	Jun-2017	\$ 46.37
Apr-2015	\$ 59.52	Jul-2017	\$ 48.48
May-2015	\$ 64.08	Aug-2017	\$ 51.70
Jun-2015	\$ 61.48	Sep-2017	\$ 56.15
Jul-2015	\$ 56.56	Oct-2017	\$ 57.51
Aug-2015	\$ 46.52	Nov-2017	\$ 62.71
Sep-2015	\$ 47.62	Dec-2017	\$ 64.37
Oct-2015	\$ 48.43	Jan-2018	\$ 69.08
Nov-2015	\$ 44.27	Feb-2018	\$ 65.32
Dec-2015	\$ 38.01	Mar-2018	\$ 66.02
Jan-2016	\$ 30.70	Apr-2018	\$ 72.11
Feb-2016	\$ 32.18	May-2018	\$ 76.98
Mar-2016	\$ 38.21		

US Energy Information Administration, Spot Prices, June 2018

Table 25: Oil and Gas Production in Scotland

	Scotland					
	Approximate Sales Income ⁵			Other Income	Operating Expenditure	Capital Expenditure
	Total Oil & Gas	<i>of which: crude oil & NGL</i>	<i>of which: natural gas</i>			
2007	24,615	19,632	4,983	1,297	4,675	4,928
2008	32,238	25,948	6,291	1,352	5,559	4,897
2009	20,678	17,161	3,517	1,329	5,636	4,818
2010	26,180	21,510	4,670	1,341	5,840	6,689
2011	29,262	24,899	4,363	1,298	5,727	8,984
2012	25,901	22,129	3,772	1,440	6,305	10,359
2013	23,892	19,941	3,952	1,464	7,228	13,392
2014	20,297	16,986	3,311	1,408	7,733	14,150
2015	16,033	12,349	3,684	1,502	6,204	10,693
2016	15,356	12,175	3,181	1,544	5,665	8,376

Scottish Government, Oil and Gas Production Statistics 2016-17 Statistical Bulletin, 2017