



From mountain to sea

Learning Estates Three Year Plan 2022-2025



Appendix 2 - Learning Estates Three Year Plan

The Learning Estates Team work plan includes the following activity and aspirations over the next three years across the Northern Alliance, Aberdeenshire as a whole and in each of the six council administrations areas.

Northern Alliance

- Publication of hard copies of Toolkit catalogue. Guidance for authorities.
- Support for consultations and engagement.
- Facilitation of Learning Estates Strategy workshops in Western Isles.
- Attendance at the LEIP project meetings for three other authorities.
- Continuation of support for School Roll Forecasts.

Across Aberdeenshire

- Processing of placing requests across Aberdeenshire.
- Analysis of P1 admissions to establish August intake.
- Assessment of suitability core facts.
- Implementation of projects identified as priorities within the Infrastructure 1 funding stream and provide support to Property and Facilities Management colleagues on the delivery of projects within the Infrastructure 2 funding stream.
- Assessing new build projects through Post Occupancy Evaluation.
- Planning for the expansion of universal free school meals collaboratively with catering.
- Processing of Free School Meal Panel requests.
- Preparation of School Roll Forecasts for all schools and continued monthly monitoring of school rolls.
- Assessment of all schools against the mothballing criteria and Learning Estates Strategy.
- Assessment and monitoring of adaptations required to support children with Additional Support Needs, including accessibility improvements.
- Implement the removal programme associated with temporary accommodation following the 2022 review of all sites.
- Assessment of historic dual catchment zones.
- Assessment of secondary capacities.

- Monitoring of schools with 1, 2 and 3 class schools.
- Prioritise works against the 10 guiding principles of the Learning Estates Strategy and available budget.
- Working with planning and delivery teams to match education infrastructure to need.

Banff & Buchan

- Informal engagement and statutory consultation on the merger of Fraserburgh North School and St Andrews School into a new build at Fraserburgh Academy.
- Schedule of accommodation and interrogation of detailed design for delivery of Fraserburgh North and St Andrew's School merger.
- Assessment and options appraisal on relocation of St Andrews School Nursery and Fraserburgh North School Nursery.
- Rezoning of schools within Fraserburgh, Fraserburgh North, St Andrews, Fraserburgh South Park and Lochpots Schools.
- Continue to progress through the relevant Gateway Review stages to deliver the merger of St Andrews and Fraserburgh North Schools.

Buchan

- Completion of statutory consultation regarding closure of Longhaven School and subsequent actions based on outcome.
- Continue to progress through the relevant Gateway Review stages to deliver Peterhead Community Campus.
- Attend and support design workshops with stakeholders for Peterhead Community Campus and Anna Ritchie School.
- Engagement with operational stakeholders associated with Peterhead Community Campus on the conclusion of the Strategic Brief.
- Dales Park School and Meethill School engagement and workshops prior to merger. Including developing culture, naming of school, uniform and logo.
- Establish a "*Peterhead Community Campus Management and Transition Group*" to support the move between current facilities and the new campus.
- Inclusion of an accessible toilet and hall upgrades at Clerkhill School.

- Suitability works at New Deer School to allow PE provision to be accommodated within the school.
- Home Economics refurbishment and temporary accommodation removal at Mintlaw Academy will be carried out during the financial year 2022/23.

Formartine

- Option Appraisal for the future of Easterfield and Fisherford Schools.
- Scoping for the rezoning of the catchment areas within Ellon, incorporating Ythanbank.
- Refurbishment of the Community Resource Hub and Enhanced Provision facilities at Ellon Primary School.
- Capacity works at Meldrum Academy with a focus on PE and changing accommodation.
- Engagement with stakeholders on the outcome of the Option Appraisal of primary school provision within the South Formartine area.

Garioch

- Assessment of the continuation of the option for P7 Kinellar pupils to attend Inverurie Community Campus.
- Implement Post Occupancy Evaluation of Inverurie Community Campus and provide an outcome report to inform future builds.
- Assessment of capacity at Echt School.
- Inch School and Nursery Refurbishment.
- Internal reconfiguration and refurbishment to improve classroom and breakout layouts at Elrick School.
- Unit 2 classroom refurbishment and external Multi Use Games Area to Kellands School will be carried out during the financial year 2022/23.
- Kemnay Academy capacity works, possible extension and internal reconfiguration will be carried out during the financial year 2023 - 2025.

Kincardine & Mearns

- Informal engagement and statutory consultation on the relocation of Dunnottar School and Carronhill School.
- Schedule of accommodation and interrogation of detailed design for delivery of the relocation of Dunnottar School and Carronhill School.
- Assessment and options appraisal on the relocation of Dunnottar School Nursery.
- Continue to progress through the relevant Gateway Review stages to deliver New Build Dunnottar and Carronhill Schools.
- Assessment of the capacity at Portlethen Academy.
- Develop business case, proposals and statutory consultation programme for a new school at Chapelton.
- Reconfiguration at Catterline School to provide pupil support spaces, breakout and storage. Removal of one temporary accommodation unit will be carried out during the financial year 2022/23.
- Internal reconfiguration and increased capacity works at Mearns Academy Community Campus will be carried out during the financial years 2022/23 and 2023/24.

Marr

- Conclusion of the closure of Gartly School consultation and subsequent actions following outcome.
- Installation of an accessible toilet at Kennethmont School and subsequent increase in capacity.
- Scoping of works at Alford Primary following outcome of Post Occupancy Evaluation.
- Toilet upgrade, improved Community Resource Hub facilities and refurbished breakout areas at Gordon Primary School.
- Online survey to all residents of Dinnet following a request by Logie Coldstone School Parent Council.
- Major capital investment at Aboyne Primary School to reconfigure facilities, refurbish welfare facilities and enhance the outdoor learning environment.
- Banchory Academy Home Economics refurbishment will be carried out during the financial year 2022/23.