# **Aberdeenshire Council**

# **Integrated Impact Assessment**

# Budget 2024/25 - Reduction in Area Committee Grant Budget

| Assessment ID                               | IIA-001828  |  |
|---|---|--|
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| Service Reviewers                           | Tim Stephen, Janelle Clark, Angela Keith, Elaine Brown  |  |
| Subject Matter Experts                      | Suzanne Rhind, Susan Forbes, Claudia Cowie, Kakuen Mo, Caroline<br>Hastings, Annette Johnston |  |
| Approved By Rob Simpson                     |   |  |
| Approved On Monday January 29, 2024         |   |  |
| Publication Date Thursday February 01, 2024 |   |  |

# 1. Overview

This document has been generated from information entered into the Integrated Impact Assessment system.

Impact of Reduction in Area Committee Grant Budget

During screening 6 of 10 questions indicated that detailed assessments were required, the screening questions and their answers are listed in the next section. This led to 4 out of 5 detailed impact assessments being completed. The assessments required are:

- Equalities and Fairer Scotland Duty
- Health Inequalities
- Sustainability and Climate Change
- Town Centres First

In total there are 0 positive impacts as part of this activity. There are 28 negative impacts, all impacts have been mitigated.

A detailed action plan with 2 points has been provided.

This assessment has been approved by rob.simpson2@aberdeenshire.gov.uk.

The remainder of this document sets out the details of all completed impact assessments.

# 2. Screening

| 3   |     |
|---|-----|
| Could your activity / proposal / policy cause an impact in one (or more) of the identified town centres?  | Yes |
| Would this activity / proposal / policy have consequences for the health and wellbeing of the population in the affected communities?   | Yes |
| Does the activity / proposal / policy have the potential to affect greenhouse gas emissions (CO2e) in the Council or community and / or the procurement, use or disposal of physical resources? | No  |
| Does the activity / proposal / policy have the potential to affect the resilience to extreme weather events and/or a changing climate of Aberdeenshire Council or community?                    | Yes |
| Does the activity / proposal / policy have the potential to affect the environment, wildlife or biodiversity?   | Yes |
| Does the activity / proposal / policy have an impact on people and / or groups with protected characteristics?  | Yes |
| Is this activity / proposal / policy of strategic importance for the council?   | No  |
| Does this activity / proposal / policy impact on inequality of outcome?   | Yes |
| Does this activity / proposal / policy have an impact on children / young<br>people's rights?   | No  |
| Does this activity / proposal / policy have an impact on children / young<br>people's wellbeing?  | No  |
|   |     |

# 3. Impact Assessments

| Children's Rights and Wellbeing     | Not Required                                   |
|-------------------------------------|--|
| Climate Change and Sustainability   | All Negative Impacts Can Be Mitigated          |
| Equalities and Fairer Scotland Duty | Only Some Negative Impacts Can Be<br>Mitigated |
| Health Inequalities                 | All Negative Impacts Can Be Mitigated          |
| Town Centre's First                 | All Negative Impacts Can Be Mitigated          |

# 4. Equalities and Fairer Scotland Duty Impact Assessment

#### 4.1. Protected Groups

| Indicator                     | Positive | Neutral | Negative | Unknown |
|-------------------------------|----------|---------|----------|---------|
| Age (Younger)                 |          |         | Yes      |         |
| Age (Older)                   |          |         | Yes      |         |
| Disability                    |          |         | Yes      |         |
| Race                          |          |         | Yes      |         |
| Religion or Belief            |          | Yes     |          |         |
| Sex                           |          | Yes     |          |         |
| Pregnancy and Maternity       |          | Yes     |          |         |
| Sexual Orientation            |          | Yes     |          |         |
| Gender Reassignment           |          | Yes     |          |         |
| Marriage or Civil Partnership |          | Yes     |          |         |

#### 4.2. Socio-economic Groups

| Indicator                | Positive | Neutral | Negative | Unknown |
|--------------------------|----------|---------|----------|---------|
| Low income               |          |         | Yes      |         |
| Low wealth               |          |         | Yes      |         |
| Material deprivation     |          | Yes     |          |         |
| Area deprivation         |          |         | Yes      |         |
| Socioeconomic background |          | Yes     |          |         |

## 4.3. Negative Impacts and Mitigations

| Impact Area | Details and Mitigation   |   |
|-------------|--|---|
| Age (Older) | The Area Committee budget provides an opportunity for<br>community groups to access funding to develop and deliver<br>projects that are in alignment with the council priorities or local<br>community planning priorities. It can help leverage in larger<br>funding sources or can provide the majority of funding for a<br>smaller project that can support different protected<br>characteristics within the community. Examples of projects<br>include conversation cafes, Men's Sheds, healthy walking group<br>and community spaces that provide activities . |   |
|             | Can be<br>mitigated  | Yes   |
|             | Mitigation   | Signposting groups to alternative funding streams |
|             | Timescale  | Ongoing   |

| Impact Area   | Details and Mitig   | ation  |
|---------------|---|--|
| Age (Older)   | <ul> <li>The Area Committee budget provides an opportunity for community groups to access funding to develop and deliver projects that are in alignment with the council priorities or loca community planning priorities. It can help leverage in larger funding sources or can provide the majority of funding for a smaller project that can support different protected characteristics within the community. Examples of projects include conversation cafes, Men's Sheds, healthy walking grou and community spaces that provide activities .</li> <li>Can be Yes mitigated</li> </ul>  |  |
|               | Mitigation  | Community groups could be supported to identify/apply for other funding streams to support them achieve their aspirations. |
|               | Timescale   | Ongoing  |
| Age (Younger) | The Area Committee budget provides an opportunity for<br>community groups to access funding to develop and deliver<br>projects that are in alignment with the council priorities or loc<br>community planning priorities. It can help leverage in larger<br>funding sources or can provide the majority of funding for a<br>smaller project that can support different protected<br>characteristics within the community. Examples of projects<br>include youth spaces, youth engagement, support for parent<br>groups and holiday activities.Can be<br>mitigatedYes<br>MitigationMitigationSignposting groups to alternative funding |  |
|               |   | streams  |
|               | Timescale   | Ongoing  |
| Age (Younger) | The Area Committee budget provides an opportunity for<br>community groups to access funding to develop and deli<br>projects that are in alignment with the council priorities of<br>community planning priorities. It can help leverage in large<br>funding sources or can provide the majority of funding for<br>smaller project that can support different protected<br>characteristics within the community. Examples of project<br>include youth spaces, youth engagement, support for par<br>groups and holiday activities.<br>Can be Yes<br>mitigated   |  |
|               | Mitigation  | Community groups could be supported to identify/apply for other funding streams to support them achieve their aspirations. |
|               | Timescale   | Ongoing  |

| Impact Area | Details and Mi  | Details and Mitigation   |  |  |
|-------------|---|--|--|--|
| Disability  | community gro<br>projects that a<br>community pla<br>funding source<br>smaller project<br>characteristics<br>include access                     |  |  |  |
|             | Mitigation  | Signposting groups to alternative funding streams  |  |  |
|             | Timescale   | Ongoing  |  |  |
| Disability  | community gro<br>projects that a<br>community pla<br>funding source<br>smaller project<br>characteristics                                       | mittee budget provides an opportunity for<br>oups to access funding to develop and deliver<br>re in alignment with the council priorities or local<br>anning priorities. It can help leverage in larger<br>es or can provide the majority of funding for a<br>t that can support different protected<br>s within the community. Examples of projects<br>sible play equipment, enhancing access to facilities<br>ion cafes<br>Yes |  |  |
|             | Mitigation  | Community groups could be supported to identify/apply for other funding streams to support them achieve their aspirations.   |  |  |
|             | Timescale   | Ongoing  |  |  |
| Race        | community gro<br>projects that a<br>community pla<br>funding source<br>smaller project<br>characteristics<br>include events<br>interpretation a | mittee budget provides an opportunity for<br>oups to access funding to develop and deliver<br>re in alignment with the council priorities or local<br>anning priorities. It can help leverage in larger<br>es or can provide the majority of funding for a<br>t that can support different protected<br>s within the community. Examples of projects<br>supporting community cohesion and,<br>and translation                    |  |  |
|             | Can be mitigated  | Yes  |  |  |
|             | Mitigation  | Signposting groups to alternative funding streams  |  |  |
|             | Timescale   | Ongoing  |  |  |

| Impact Area      | Details and Mitiga   | Details and Mitigation  |  |  |
|------------------|--|---|--|--|
| Race             | The Area Committee budget provides an opportunity for<br>community groups to access funding to develop and deliver<br>projects that are in alignment with the council priorities or local<br>community planning priorities. It can help leverage in larger<br>funding sources or can provide the majority of funding for a<br>smaller project that can support different protected<br>characteristics within the community. Examples of projects<br>include events supporting community cohesion and,<br>interpretation and translation<br>Can be Yes<br>mitigated |   |  |  |
|                  | Mitigation   | Community groups could be supported to identify/apply for other funding streams to support them achieve their aspirations.  |  |  |
|                  |  | Ongoing   |  |  |
| Area deprivation | community group<br>projects that are i<br>community plann<br>funding sources of<br>smaller project th<br>characteristics wi<br>include providing<br>kitchens to enable<br>or add affordable<br>groups or as outr   | tee budget provides an opportunity for<br>is to access funding to develop and deliver<br>in alignment with the council priorities or local<br>ing priorities. It can help leverage in larger<br>or can provide the majority of funding for a<br>at can support different protected<br>ithin the community. Examples of projects<br>funding to enhance community spaces such as<br>e community kitchens and larders to be set up<br>heating to allow the space to be used by local<br>each spaces by partners. Funding is also often<br>port successful asset transfer.<br>Yes |  |  |
|                  | Mitigation   | Community groups can be signposted to alternative funding streams that may be available through other organisations   |  |  |
|                  | Timescale  | Ongoing   |  |  |

| Impact Area      | Details and Mitig  | ation  |
|------------------|--|--|
| Area deprivation | The Area Committee budget provides an opportunity for<br>community groups to access funding to develop and deliver<br>projects that are in alignment with the council priorities or local<br>community planning priorities. It can help leverage in larger<br>funding sources or can provide the majority of funding for a<br>smaller project that can support different protected<br>characteristics within the community. Examples of projects<br>include providing funding to enhance community spaces such as<br>kitchens to enable community kitchens and larders to be set up<br>or add affordable heating to allow the space to be used by local<br>groups or as outreach spaces by partners. Funding is also often<br>requested to support successful asset transfer.<br>Can be Yes<br>mitigated   |  |
|                  | Mitigation   | Community groups could be supported to identify/apply for other funding streams to support them achieve their aspirations.   |
|                  | Timescale  | Ongoing  |
| Area deprivation | Area deprivation and the PCs: For financial year 2023-24 each of<br>the six area committees received £81500 as an area committee<br>budget to administer and manage. Each AC determines how to<br>administer and manage but the approach across the six areas is<br>that it is aimed at community organisations that are delivering<br>projects that in turn deliver the priorities in the Local Area<br>Community plan or Community Action Plans - a place based<br>approach. Projects are not generally 100% funded so the ACB is<br>used to leverage other funding into the area, building community<br>wealth along with capacity. Across the six areas, a wide variety<br>and large number of community projects have been supported.<br>Can be<br>Yes<br>mitigatedMitigationCommunity groups could be supported to<br>identify/apply for other funding streams to<br>support them achieve their aspirations. |  |
| Area deprivation | and community o  | oval of the budget will have an impact on place<br>organisations ability to be empowered and have<br>ence, shape and deliver their ambitions for their<br>Yes<br>Community groups could be supported to<br>identify/apply for other funding streams to |
|                  | Timescale  | support them achieve their aspirations.<br>Ongoing   |

| Impact Area | Details and Miti   | gation  |
|-------------|--|---|
| Low income  | <ul> <li>The Area Committee budget provides an opportunity for community groups to access funding to develop and deliver projects that are in alignment with the council priorities or local community planning priorities. It can help leverage in larger funding sources or can provide the majority of funding for a smaller project that can support different protected characteristics within the community. Examples of projects include providing funding to enhance community spaces such kitchens to enable community kitchens and larders to be set u or provide flexible, affordable childcare.</li> <li>Can be Yes mitigated</li> </ul> |   |
|             | Mitigation   | Community groups can be signposted to alternative funding streams that may be available through other organisations   |
|             | Timescale  | Ongoing   |
| Low income  | community grou<br>projects that are<br>community plan<br>funding sources<br>smaller project<br>characteristics<br>include providin<br>kitchens to enal<br>or provide flexib<br>Can be<br>mitigated<br>Mitigation   | hittee budget provides an opportunity for<br>ups to access funding to develop and deliver<br>e in alignment with the council priorities or local<br>aning priorities. It can help leverage in larger<br>s or can provide the majority of funding for a<br>that can support different protected<br>within the community. Examples of projects<br>g funding to enhance community spaces such as<br>oble community kitchens and larders to be set up<br>le, affordable childcare.<br>Yes<br>Community groups could be supported to<br>identify/apply for other funding streams to<br>support them achieve their aspirations. |
|             | Timescale  | Ongoing   |
| Low wealth  | community grou<br>projects that are<br>community plan<br>funding sources<br>smaller project  | hittee budget provides an opportunity for<br>ups to access funding to develop and deliver<br>e in alignment with the council priorities or local<br>uning priorities. It can help leverage in larger<br>s or can provide the majority of funding for a<br>that can support different protected<br>within the community.<br>Yes  |
|             | mitigated  | res   |
|             | Mitigation   | Community groups can be signposted to alternative funding streams that may be available through other organisations   |
|             | Timescale  | Ongoing   |

| Impact Area | Details and Mitigation   |   |
|-------------|--|---|
| Low wealth  | community group<br>projects that are i<br>community plann<br>funding sources o<br>smaller project th | tee budget provides an opportunity for<br>s to access funding to develop and deliver<br>in alignment with the council priorities or local<br>ing priorities. It can help leverage in larger<br>or can provide the majority of funding for a<br>lat can support different protected<br>ithin the community.<br>Yes |
|             | Mitigation   | Community groups could be supported to identify/apply for other funding streams to support them achieve their aspirations.  |
|             | Timescale  | Ongoing   |

#### 4.4. Evidence

| Туре                     | Source                                      | It says?  | It Means?   |
|--------------------------|---|---|---|
| Internal Data            | Funding<br>Applications                     | Funding applications are<br>submitted across the 6 areas<br>each year. Requests can be<br>for as little as £200 up to<br>£10,000 and often phases of<br>projects can be identified -<br>from feasibility right through<br>to delivery and continuous<br>improvement.<br>In 2023/2024 over 120<br>community organisations<br>received support with grants<br>awarded helping to leverage<br>funds of more than £1million<br>and over the past 4 years<br>more than 350 different<br>community groups have<br>been awarded funding. | There is a need for funding<br>at local level to help<br>communities develop<br>capacity and deliver on<br>projects important to them.  |
| External<br>Consultation | Community<br>Groups in receipt<br>of grants | Community groups are<br>obliged to update area<br>committees on the impact of<br>the grants   | From the reports, videos,<br>photos and presentations<br>community groups confirm<br>the grants help achieve the<br>priorities that important<br>locally and also help to<br>access larger funding pots |
| Internal Data            | Funding<br>applications                     | Funding applications confirm<br>the total cost of a project and<br>how much the Area<br>Committee is being asked for  | Although it will differ across<br>areas, on average, every £1<br>of area committee budget<br>awarded, a further £3 is<br>leveraged in.  |

| Туре             | Source                   | It says?   | It Means?  |
|------------------|--------------------------|--|--|
| External<br>Data | Local Community<br>Plans | Local Community Plans<br>identify the priorities within<br>the local area, reflecting the<br>Aberdeenshire LOIP priorities<br>and those identified through<br>the area strategic needs<br>assessment and local data,<br>evidence and knowledge | Local Community Plans all<br>identify poverty, mental<br>health and wellbeing and<br>healthy lives (eating/activity)<br>as areas of focus. |

#### 4.5. Information Gaps

There has been no engagement with previous or potential recipients of the grant funding.

#### 4.6. Measures to fill Information Gaps

| Measure   | Timescale       |
|---|-----------------|
| Engagement with community groups to understand potential impact<br>and requirement for capacity building to identify/apply for other<br>funding pots. | March-June 2024 |

#### 4.7. Engagement with affected groups

No engagement to date.

#### 4.8. Ensuring engagement with protected groups

No engagement to date

#### 4.9. Evidence of engagement

No engagement to date

#### 4.10. Overall Outcome

Only Some Negative Impacts Can Be Mitigated.

Community groups could be supported to identify/apply for other funding streams to support them achieve their aspirations.

However there is likely to be inequality in this approach as many funding streams have thematic or geographic parameters. In addition many groups have been able to use Area Committee budget grants as match funding/leverage for higher value funding awards. The removal of Area Committee Budget in whole or part may increase the challenges for less experienced or able groups to meet the match requirements of larger funding applications . and will challenge our place ambitions for communities.

Through support from the Third Sector Interface, Rural Partnerships and other bodies designed to provide advice and support to community groups such as SCDC and DTAS alongside support from Area Teams and Councillors, community groups will still have the option to seek other funding sources.

## 4.11. Improving Relations

Area teams and Councillors will continue to provide support to local community organisations to

help them identify, articulate and deliver on projects that will lead to positive outcomes for local communities

#### 4.12. Opportunities of Equality

The Area Committee budget is an easily accessed funding stream for community groups application is simple and support is available to ensure community groups have the best chance of being successful in their application. Projects that have benefited from a grant share their story to help promote the budget as widely as possible.

# 5. Health Inequalities Impact Assessment

# 5.1. Health Behaviours

| Indicator                      | Positive | Neutral | Negative | Unknown |
|--------------------------------|----------|---------|----------|---------|
| Healthy eating                 |          |         | Yes      |         |
| Exercise and physical activity |          |         | Yes      |         |
| Substance use – tobacco        |          | Yes     |          |         |
| Substance use – alcohol        |          | Yes     |          |         |
| Substance use – drugs          |          | Yes     |          |         |
| Mental health                  |          |         | Yes      |         |

## 5.2. Negative Impacts and Mitigations

| Impact Area                    | Details and Mitig  | ation  |
|--------------------------------|--|--|
| Exercise and physical activity | The budget can support community groups such as local sports<br>and wellbeing groups access funding to improve facilities such<br>as pitches, halls or paths or fund training and skills. A reduction<br>in the budget may reduce accessible, low cost exercise and<br>activity.   |  |
|                                | Can be<br>mitigated  | Yes  |
|                                | Mitigation   | Community groups can be signposted to alternative funding streams    |
|                                | Timescale  | Ongoing  |
| Healthy eating                 | The budget can support community groups with community<br>growing projects such as allotments, community orchards,<br>community food outlets and cooking skills. A reduction in budge<br>could reduce the number of communities benefiting from<br>projects that enable access to fresh fruit and veg or low cost<br>quality ingredients that support health eating<br>Can be Yes<br>mitigated |  |
|                                | Mitigation   | Community groups can be signposted to<br>alternative funding streams |
|                                | Timescale  | Ongoing  |
| Mental health                  | The budget can support community groups with projects ar<br>activities that support mental health and wellbeing - commu<br>cafes, physical exercise, improved facilities for people to at<br>for example. A reduction in the budget may impact on acce<br>mental health and wellbeing projects within local communit<br>Can be Yes<br>mitigated  |  |
|                                | Mitigation   | Community groups can be signposted to alternative funding streams    |
|                                | Timescale  | Ongoing  |

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## 5.3. Evidence

| Туре                     | Source                                      | It says?   | It Means?   |
|--------------------------|---|--|---|
| Internal Data            | Funding<br>applications                     | Funding applications are<br>submitted across the 6 areas<br>each year. Requests can be<br>for as little as £200 up to<br>£10,000 and often phases of<br>projects can be identified -<br>from feasibility right through<br>to delivery and continuous<br>improvement. | There is a need for funding<br>at local level to help<br>communities develop<br>capacity and deliver on<br>projects important to them.  |
| Internal Data            | Applications                                | Funding applications confirm<br>the total cost of a project and<br>how much the Area<br>Committee is being asked for   | Although it will differ across<br>areas, in Buchan, every £1 of<br>area committee budget<br>awarded, a further £3 is<br>leveraged in  |
| External<br>Data         | Local Community<br>Plans                    | Local Community Plans<br>identify the priorities within<br>the local area, reflecting the<br>Aberdeenshire LOIP priorities<br>and those identified through<br>the area strategic needs<br>assessment and local data,<br>evidence and knowledge                       | Local Community Plans all<br>identify poverty, mental<br>health and wellbeing and<br>healthy lives (eating/activity)<br>as areas of focus.  |
| External<br>Consultation | Community<br>Groups in receipt<br>of grants | Community groups are<br>obliged to update area<br>committees on the impact of<br>the grants  | From the reports, videos,<br>photos and presentations<br>community groups confirm<br>the grants help achieve the<br>priorities that important<br>locally and also help to<br>access larger funding pots |

#### 5.4. Information Gaps

Community groups who have previously, or could potentially, benefited from the Area Committee Budget have not been engaged with.

#### 5.5. Measures to fill Information Gaps

| Measure   | Timescale       |
|---|-----------------|
| Engagement with community groups to understand potential impact<br>and requirement for capacity building to identify/apply for other<br>funding pots. | March-June 2024 |

## 5.6. Overall Outcome

All Negative Impacts Can Be Mitigated.

Community groups could be supported to identify/apply for other funding streams to support them achieve their aspirations.

However there is likely to be inequality in this approach as many funding streams have thematic or geographic parameters. In addition many groups have been able to use Area Committee

budget grants as match funding/leverage for higher value funding awards. The removal of Area Committee Budget in whole or part may increase the challenges for less experienced or able groups to meet the match requirements of larger funding applications.

Through support from the Third Sector Interface, Rural Partnerships and other bodies designed to provide advice and support to community groups such as SCDC and DTAS alongside support from Area Teams and Councillors, community groups will still have the option to seek other funding sources.

# 6. Sustainability and Climate Change Impact Assessment

# 6.1. Emissions and Resources

| Indicator                         | Positive | Neutral | Negative | Unknown |
|-----------------------------------|----------|---------|----------|---------|
| Consumption of energy             |          | Yes     |          |         |
| Energy efficiency                 |          |         | Yes      |         |
| Energy source                     |          |         | Yes      |         |
| Low carbon transition             |          |         | Yes      |         |
| Consumption of physical resources |          | Yes     |          |         |
| Waste and circularity             |          | Yes     |          |         |
| Circular economy transition       |          | Yes     |          |         |
| Economic and social transition    |          | Yes     |          |         |

## 6.2. Biodiversity and Resilience

| Indicator                 | Positive | Neutral | Negative | Unknown |
|---------------------------|----------|---------|----------|---------|
| Quality of environment    |          |         | Yes      |         |
| Quantity of environment   |          | Yes     |          |         |
| Wildlife and biodiversity |          |         | Yes      |         |
| Infrastructure resilience |          | Yes     |          |         |
| Council resilience        |          | Yes     |          |         |
| Community resilience      |          |         | Yes      |         |
| Adaptation                |          | Yes     |          |         |

# 6.3. Negative Impacts and Mitigations

| Impact Area            | Details and Mitig  | ation   |
|------------------------|--|---|
| Quality of environment | The Area Committee budget provides an opportunity for<br>community groups to access funding to develop and deliver<br>projects that are in alignment with the council priorities or loca<br>community priorities. Reduction in funding may make it more<br>difficult for community/third sector groups to support greening<br>ambitions, improve public spaces or enhance paths<br>Can be Yes<br>mitigated |   |
|                        | Mitigation<br>Timescale  | Community groups could be supported to<br>identify/apply for other funding streams to<br>support them achieve their aspirations.<br>Ongoing |

| Impact Area               | Details and Mitig   | ation  |
|---------------------------|---|--|
| Community resilience      | The Area Committee budget provides an opportunity for<br>community groups to access funding to develop and deliver<br>projects that are in alignment with the council priorities or local<br>community priorities. Reduction in funding may make it more<br>difficult for community/third sector groups to support resilience<br>through community cohesion (events, community spaces)<br>provide information or practical support such as warm packs.<br>Can be Yes<br>mitigated |  |
|                           | Mitigation  | Community groups could be supported to identify/apply for other funding streams to support them achieve their aspirations. |
|                           | Timescale   | Ongoing  |
| Wildlife and biodiversity | The Area Committee budget provides an opportunity for<br>community groups to access funding to develop and deliver<br>projects that are in alignment with the council priorities or loc<br>community priorities. Reduction in funding may make it more<br>difficult for community/third sector groups to plant trees, cre-<br>community growing spaces etc.Can beYesmitigatedMitigationCommunity groups could be supported to   |  |
|                           |   | identify/apply for other funding streams to support them achieve their aspirations.  |
|                           | Timescale   | Ongoing  |
| Energy efficiency         | The Area Committee budget provides an opportunity for<br>community groups to access funding to develop and delive<br>projects that are in alignment with the council priorities or l<br>community priorities. Reduction in funding may make it mo<br>difficult for community/third sector groups to address ineff<br>assets such as replacement windows/insultation/lighting.<br>Can be Yes<br>mitigated  |  |
|                           | Mitigation  | Community groups could be supported to identify/apply for other funding streams to support them achieve their aspirations. |
|                           | Timescale   | Ongoing  |

| Impact Area           | Details and Mitig   | ation   |
|-----------------------|---|---------|
| Energy source         | The Area Committee budget provides an opportunity for<br>community groups to access funding to develop and deliver<br>projects that are in alignment with the council priorities or local<br>community priorities. Reduction in funding may make it more<br>difficult for community/third sector groups to transition to more<br>efficient/carbon neutral energy sources<br>Can be Yes<br>mitigated |         |
|                       | Mitigation Community groups could be supported to identify/apply for other funding streams to support them achieve their aspirations.   |         |
|                       | Timescale Ongoing   |         |
| Low carbon transition | The Area Committee budget provides an opportunity for<br>community groups to access funding to develop and deliver<br>projects that are in alignment with the council priorities or local<br>community priorities. Reduction in funding may make it more<br>difficult for community/third sector groups to transition to more<br>efficient/carbon neutral energy sources                            |         |
|                       | Can be Yes<br>mitigated   |         |
|                       | Mitigation Community groups could be supported to identify/apply for other funding streams to support them achieve their aspirations.   |         |
|                       | Timescale   | Ongoing |

## 6.4. Evidence

| Туре             | Source                                      | It says?   | It Means?   |
|------------------|---|--|---|
| External<br>Data | Brighter Villages<br>and Greening<br>Grants | Over 50 groups focused on<br>environmental improvements<br>within settlements and<br>neighbourhoods have<br>benefited from funding that<br>supports improving their<br>local environment - this<br>includes planting, tools and<br>capacity to undertake tasks<br>directly | Community groups are<br>interested in biodiversity,<br>greening and environmental<br>improvements |

| Туре             | Source                  | It says?   | It Means?   |
|------------------|-------------------------|--|---|
| External<br>Data | Funding<br>applications | Funding applications are<br>submitted across the 6 areas<br>each year. Requests can be<br>for as little as £200 up to<br>£10,000 and often phases of<br>projects can be identified -<br>from feasibility right through<br>to delivery and continuous<br>improvement. Each year<br>applications are received to<br>improve the fabric of<br>community assets to<br>imp[rove efficiency or to help<br>transition to renewable<br>energy sources. | Community groups are keen<br>to improve energy efficiency<br>and transition to net zero to<br>sustain community assets. |

#### 6.5. Information Gaps

There has not yet been engagement with previous or potential recipients of Area Committee Budget grants

#### 6.6. Measures to fill Information Gaps

| Measure   | Timescale       |
|---|-----------------|
| Engagement with community groups to understand potential impact<br>and requirement for capacity building to identify/apply for other<br>funding pots. | March-June 2024 |

#### 6.7. Overall Outcome

All Negative Impacts Can Be Mitigated.

Community groups could be supported to identify/apply for other funding streams to support them achieve their aspirations.

However there is likely to be inequality in this approach as many funding streams have thematic or geographic parameters. In addition many groups have been able to use Area Committee budget grants as match funding/leverage for higher value funding awards. The removal of Area Committee Budget in whole or part may increase the challenges for less experienced or able groups to meet the match requirements of larger funding applications.

Through support from the Third Sector Interface, Rural Partnerships and other bodies designed to provide advice and support to community groups such as SCDC and DTAS alongside support from Area Teams and Councillors, community groups will still have the option to seek other funding sources.

# 7. Town Centre's First Impact Assessment

# 7.1. Local Factors

| Indicator                      | Positive | Neutral | Negative | Unknown |
|--------------------------------|----------|---------|----------|---------|
| Town centre assets             |          | Yes     |          |         |
| Footfall                       |          | Yes     |          |         |
| Changes to road layouts        |          | Yes     |          |         |
| Parking                        |          | Yes     |          |         |
| Infrastructure changes         |          | Yes     |          |         |
| Aesthetics of the town centre  |          |         | Yes      |         |
| Tourism                        |          | Yes     |          |         |
| Public safety                  |          | Yes     |          |         |
| Town centre business           |          | Yes     |          |         |
| Cultural heritage and identity |          |         | Yes      |         |
| Social and cultural aspects    |          |         | Yes      |         |

## 7.2. Negative Impacts and Mitigations

| Impact Area                    | Details and Mitigation   |  |  |
|--------------------------------|--|--|--|
| Aesthetics of the town centre  | Community groups have previously accessed the grant fund to<br>support projects within town centres and a reduced budget may<br>impact on the success of groups to access funding.               |  |  |
|                                | Can be<br>mitigated  | Yes  |  |
|                                | Mitigation   | Signpost groups to alternative funding streams |  |
|                                | Timescale  | Ongoing  |  |
| Cultural heritage and identity | Community groups have previously accessed the grant fund to<br>support projects within town centres and a reduced budget may<br>impact on the success of groups to access funding.<br>Can be Yes |  |  |
|                                | mitigated  |  |  |
|                                | Mitigation   | Signpost groups to alternative funding streams |  |
|                                | Timescale  | Ongoing  |  |
| Social and cultural aspects    | cts Community groups have previously accessed the grant fund<br>support projects within town centres and a reduced budget<br>impact on the success of groups to access funding.<br>Can be Yes    |  |  |
|                                | mitigated  |  |  |
|                                | Mitigation   | Signpost groups to alternative funding streams |  |
|                                | Timescale  | Ongoing  |  |

# 7.3. Evidence

| Туре             | Source                                      | It says?   | It Means?   |
|------------------|---|--|---|
| Internal Data    | Funding<br>Applications                     | Funding applications are<br>submitted across the 6 areas<br>each year. Requests can be<br>for as little as £200 up to<br>£10,000 and often phases of<br>projects can be identified -<br>from feasibility right through<br>to delivery and continuous<br>improvement. | There is a need for funding<br>at local level to help<br>communities develop<br>capacity and deliver on<br>projects important to them.  |
| Internal Data    | Funding<br>Applications                     | Funding applications confirm<br>the total cost of a project and<br>how much the Area<br>Committee is being asked for   | Although it will differ across<br>areas, in Buchan, every £1 of<br>area committee budget<br>awarded, a further £3 is<br>leveraged in.   |
| External<br>Data | Community<br>Groups in receipt<br>of grants | Community groups are<br>obliged to update area<br>committees on the impact of<br>the grants  | From the reports, videos,<br>photos and presentations<br>community groups confirm<br>the grants help achieve the<br>priorities that important<br>locally and also help to<br>access larger funding pots |
| External<br>Data | Local Community<br>Plans                    | Local Community Plans<br>identify the priorities within<br>the local area, reflecting the<br>Aberdeenshire LOIP priorities<br>and those identified through<br>the area strategic needs<br>assessment and local data,<br>evidence and knowledge                       | Local community plans all<br>identify that economic<br>growth is important  |

#### 7.4. Information Gaps

Previous and potential recipients of grant funding through the Area Committee Budget have not yet been engaged with.

## 7.5. Measures to fill Information Gaps

| Measure   | Timescale       |
|---|-----------------|
| Engagement with community groups to understand potential impact<br>and requirement for capacity building to identify/apply for other<br>funding pots. | March-June 2024 |

# 7.6. Overall Outcome

All Negative Impacts Can Be Mitigated.

Community groups could be supported to identify/apply for other funding streams to support them achieve their aspirations.

However there is likely to be inequality in this approach as many funding streams have thematic or geographic parameters. In addition many groups have been able to use Area Committee budget grants as match funding/leverage for higher value funding awards. The removal of Area

Committee Budget in whole or part may increase the challenges for less experienced or able groups to meet the match requirements of larger funding applications.

Through support from the Third Sector Interface, Rural Partnerships and other bodies designed to provide advice and support to community groups such as SCDC and DTAS alongside support from Area Teams and Councillors, community groups will still have the option to seek other funding sources.

# 8. Action Plan

| Planned Action   | Details                  |   |
|--|--------------------------|---|
| Through community planning   | Lead Officer             | Amanda Roe  |
| officers and others, ensure council, community planning  | Repeating Activity       | Yes   |
| and partner (eg AVA, Rural   | Frequency                | Monthly   |
| Partnerships) websites and   | Duration                 | Ongoing   |
| social media provide<br>information on funding sources<br>that may be open to community<br>groups depending on project,<br>activity, location. | Expected<br>Outcome      | Community groups are aware of <b>funding</b> they can potentially access. |
|  | Resource<br>Implications | Within existing resources   |
| Through community planning,  | Lead Officer             | Amanda Roe  |
| rural partnerships, etc ensure<br>community groups are aware of  | Repeating Activity       | Yes   |
| NESCAN which provides seed   | Frequency                | Quarterly   |
| funding and highlights funding   | Duration                 | Ongoing   |
| available for sustainability<br>projects - https://  | Expected<br>Outcome      | Community groups are aware of funding opportunities                       |
| www.nescan.org/  | Resource<br>Implications | Within existing resurces  |