

Aberdeenshire Council

Integrated Impact Assessment

Budget Savings 24-25 Highways Trading Account - Absorption of Pressures

Assessment ID	IIA-001956
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Approved By	Alan Wood
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1. Overview

This document has been generated from information entered into the Integrated Impact Assessment system.

The Highways surplus is the "profit" our internal contractor makes on all activity (Road Maintenance, Winter Maintenance, Private Work, Work for other Services).

While the target surplus has been reduced in 24/25 to reflect reduced work there still is a residual pressure. However, the down turn in work will come with a reduction in the cost base of Highways. The impact is also reduced by the ability to keep work in house and not subcontract.

Highways are currently reviewing a range of changes focused on reducing material costs, and maximising operation efficiencies through development and deployment of alternative maintenance techniques.

As part of the R&I Service, Highways is currently undergoing a Service Review and the outcome will help reduce operational costs. Rates will be subject to the normal annual inflationary increases, but this will be minimised and where there is an impact it will be mitigated in each client service.

During screening 0 of 10 questions indicated that detailed assessments were required, the screening questions and their answers are listed in the next section. This led to 0 out of 5 detailed impact assessments being completed. The assessments required are:

In total there are 0 positive impacts as part of this activity. There are 0 negative impacts, all impacts have been mitigated.

A detailed action plan with 0 points has been provided.

This assessment has been approved by alan.wood@aberdeenshire.gov.uk.

The remainder of this document sets out the details of all completed impact assessments.

2. Screening

Could your activity / proposal / policy cause an impact in one (or more) of the identified town centres?	No
Would this activity / proposal / policy have consequences for the health and wellbeing of the population in the affected communities?	No
Does the activity / proposal / policy have the potential to affect greenhouse gas emissions (CO2e) in the Council or community and / or the procurement, use or disposal of physical resources?	No
Does the activity / proposal / policy have the potential to affect the resilience to extreme weather events and/or a changing climate of Aberdeenshire Council or community?	No
Does the activity / proposal / policy have the potential to affect the environment, wildlife or biodiversity?	No
Does the activity / proposal / policy have an impact on people and / or groups with protected characteristics?	No
Is this activity / proposal / policy of strategic importance for the council?	No
Does this activity / proposal / policy impact on inequality of outcome?	No
Does this activity / proposal / policy have an impact on children / young people's rights?	No
Does this activity / proposal / policy have an impact on children / young people's wellbeing?	No

3. Impact Assessments

Children's Rights and Wellbeing	Not Required
Climate Change and Sustainability	Not Required
Equalities and Fairer Scotland Duty	Not Required
Health Inequalities	Not Required
Town Centre's First	Not Required

4. Justification

The impact of any associated increase in charges to Client Budget pages will be set out in the IIA related to that budget pressure