

# Buchan Coastal Communities Fund

Expression of Interest guidance and information



# **About Buchan Coastal Communities Fund**

Crown Estate Scotland generates income from a range of marine assets (aquaculture, offshore renewables, moorings, and other coastal income). Aberdeenshire Council receives a proportion of this income and allocates Buchan Area Committee a proportion annually to be used for coastal community benefit.

Buchan Area Committee has agreed a commissioning strategy to allocate this funding from 2022 to 2027. Allocations are variable from year to year.

# **Eligible Buchan Locations:**

The eligible area is based on the Aberdeenshire's Coastal Zone, as defined in the Local Development Plan, and any settlement which borders this. Projects taking place outside of the Coastal Zone and up to two miles from the coastline in Buchan may also be considered where they can demonstrate a strong and tangible link with the coast or sea.

For Buchan, the eligible area is identified on the map below. Settlements within or on the edge of the Coastal Zone in Buchan are:

- Boddam
- Crimond
- Cruden Bay
- Longhaven
- Peterhead
- St Combs
- St Fergus



# **Buchan Coastal Zone and eligible settlements**





### **Buchan Priorities**

In line with the Aberdeenshire Council Crown Estate Scotland Framework, Buchan Area Committee has prioritised:

- Supporting the development of active travel routes along, to and from the coastline
- 2. Developing the coastal economy and sustainable tourism
- 3. Creating or enhancing community, leisure, and recreational facilities
- 4. Safeguarding, restoring, or enhancing the coastal environment

In addition, Buchan Area Committee is seeking to support relevant priorities within the Buchan Community Plan, including but not limited to:

- Priority 1.1 Support the delivery of projects and initiatives which are important to communities
- Priority 1.2 Development of a Community Wealth Building approach in Buchan
- Priority 1.4 Ensure there is affordable, accessible, flexible, and reliable transport available in our communities including active travel opportunities
- Priority 2.3 Support the development of activities for communities, to maintain a healthier lifestyle
- Priority 2.4 Supporting the development of tools and initiatives to improve mental wellbeing and reduce social isolation

The Buchan Community Plan can be viewed here

# **Monitoring and Evaluation**

The following outputs and outcomes will be monitored:

- Number of new facilities created
- Number of existing facilities enhanced
- Number of jobs created (in Full Time Equivalent @ 37 hours)
- Number of new products/services created
- Number of volunteer opportunities created
- Length of active travel routes enhanced or created
- Reduction in greenhouse gas emissions
- Increase in biodiversity
- Increase in revenue to sustain and grow the organisation

In addition, applicants may report specific outputs and outcomes relevant to their project.

It will be a condition of funding that a project report is provided within twelve weeks of the project end and/ or a progress report is provided at the end of the financial year if the project is not complete.



# Eligible expenditure and financial checks

Both capital and revenue projects may be supported. Types of eligible expenditure include:

- Project development costs including feasibility studies, professional or statutory fees, or services that will enable the development of a project in a coastal community
- Training and development for volunteers (training for staff may also be considered if there is strong justification)
- Materials and equipment including safety equipment
- Additional staffing for specific projects or activities
- Creating, repairing and upgrading of coastal community facilities and amenities including coastal paths and connections to and from the coastal path
- Creating publications, video or other types of materials or content that specifically support one of the four main criteria

The following exclusions should be noted:

- Works for which statutory consents (planning permission/ change of use etc) are not in place at the time of application
- The replacement of fundraising income or general reserves.
- The displacement of funding already secured for the project.
- Projects with no tangible link to the coast or the sea and located outside the eligible area
- Core staffing costs unrelated to specific eligible activities or the priorities of the strategy

Aberdeenshire Council will carry out appropriate financial checks on external organisations before any funding offer is made. All funding will be subject to an application form being completed and an appropriate written agreement.

Please note that it is expected the Coastal Communities funding will recur, depending on allocations agreed by Marine Scotland. However, due to the allocation process it is not possible to make multi-year awards.



# **Expression of Interest Guidance**

## Sections 1 and 2:

Please ensure you have provided accurate contact information. For more information on the personal data collected please read the Privacy Notice <u>here</u>.

#### Section 3:

Please answer all questions fully but concisely. More information will be requested at the final application stage if required.

It is important that we understand the stage you have reached with your project development. If your project has multiple phases please indicated this (section 3.1) and if possible include estimated phase start and end date (section 3.3).

Please note that the fund can support both revenue and capital costs. It is also possible to consider awarding funding to a project over more than one phase. For example, for a Feasibility Study and then, later, for capital works. If your project will have several phases these can be outlined briefly in your description at question 3.1.

Projects must meet one of the four Coastal Communities Fund priories:

- 1. Support the development of active travel routes along, to and from the coastline
- 2. Develop the coastal economy and sustainable tourism
- 3. Create or enhance community, leisure, and recreational facilities
- 4. Safeguard, restore, or enhance the coastal environment

Projects should also meet one of the priorities in the Buchan Community Plan. The most relevant priorities are listed on the application form and the Buchan Community Plan can be found <u>here</u>.

#### Section 4:

Request can be accepted for between £500 and £10,000. Requests for £10,000 will only be considered in exceptional circumstances.

If your project has phases and a breakdown of costs is known, please indicate this at question 4.1.

Supporting evidence of match funding is not required at Expressions of Interest stage but will be needed for a final application.

Funding must be claimed within the financial year it is awarded.

External applicants should note that financial checks will be carried out prior to the award of any grant in line with Aberdeenshire Council policies and Financial Regulations.



### Sections 5 and 6:

Please read these sections carefully, along with the <u>Privacy Notice</u>, before signing the declaration and submitting your Expressions of Interest.

Please return your Expressions of Interest to buchan@aberdeenshire.gov.uk

## Deadlines:

Funding must be claimed within the financial year it is awarded.

Project reports will be required within a set timescale and this will be a condition of any grant.

# Please note:

Expressions of Interest can be submitted for consideration at any time and if approved applicants will be invited to submit an application for funding as it becomes available. To support this process please try to give as much information about your project phases and timescales as possible.

You may revise and resubmit an EOI if your project changes significantly.

No project should start or commit expenditure before receiving Grant approval.

No officer of the Council can promise assistance, as every case is discretionary.